



NATIONAL RESTORATION OF RURAL PRODUCTIVE CAPACITY PROJECT

Quarterly Progress Report

Q1 2022

Ministry of Rural Development
5/17/2022

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ACRONYMS AND ABBREVIATIONS

AIIB	Asian Infrastructure Investment Bank
AWPB	Annual Work Plan and Budget
CoVID-19	Coronavirus
DBST	Double Bitumen Surface Treatment
Eoi	Expression of Interest
ESAC	Environmental Screening Assessment Checklist
DED	Detailed Engineering Design
DMF	Design and Monitoring Framework
ECOP	Environmental Code of Practice
EMP	Environmental Management Plan
ESMPF	Environmental and Social Management Planning Framework
ESS	Environmental Safeguards Specialist
FMM	Financial Management Manual
GAP	Gender Action Plan
GDR	General Department of Resettlement
GKC	Government of Kingdom of Cambodia
GIS	Geographic Information System
GRM	Grievance Redress Mechanism
KCH	Kampong Chhnang (province)
IPPF	Indigenous Peoples Planning Framework
KKG	Koh Kong (province)
MEF	Ministry of Economy and Finance
MRD	Ministry of Rural Development
NRRPCP	National Restoration of Rural Productive Capacity Project
PIU	Project Implementation Unit
PLN	Pailin (province)
PMU	Project Management Unit
POM	Project Operational Manual
PPMS	Project Performance Monitoring System
PVG	Prey Veng (province)
QPR	Quarterly Progress Report
RPF	Resettlement Planning Framework
SFW	Special Funding Window
SOP	Standard operating Procedure
TKM	Tboung Khmum (province)
ToR	Terms of Reference
VDC	Village Development Council
WASH	Water Sanitation and Hygiene
WSUG	Water and Sanitation User Group

A. INTRODUCTION AND BASIC DATA

AIIB Loan Number	L0446A						
Project Title	National Restoration of Rural Productive Capacity Project						
Borrower	Government of the Kingdom of Cambodia						
Executing Agencies	Ministry of Rural Development						
Implementing Agencies	MRD - Ministry of Rural Development						
Total Project Cost (US\$ million)	67.5 (including taxes and duties)						
Project Financing (US\$ million)	<table> <tr> <td>AIIB</td><td>GKC</td></tr> <tr> <td>Loan 0446A: 60.0</td><td>7.50</td></tr> <tr> <td>Grant (SFW): 10.0</td><td></td></tr> </table>	AIIB	GKC	Loan 0446A: 60.0	7.50	Grant (SFW): 10.0	
AIIB	GKC						
Loan 0446A: 60.0	7.50						
Grant (SFW): 10.0							
Date of Loan/Grant Approval by AIIB	10 th December 2020						
Date of Signing of Loan/Grant Agreements	28 th December 2020						
Date of Effectiveness of AIIB Loan/Grant	16 th February 2021						
Closing Date of AIIB Loan/Grant	30 th June 2024						
Dates of Last AIIB Review Mission	Project Review Virtual Meeting on 7 th March 2022						
Project Impact	Sustained rural economy and livelihoods of vulnerable rural population and returning migrants affected by CoVID-19.						
Project Outcome	a. Rural infrastructure spending maintained and accelerated, short term employment created, income generated for local residents and returning migrants. b. Local labour and national contractors reskilled and with built capacity to ensure quality infrastructure delivery building on the national standards with the DPs. c. Established foundations for learning and knowledge sharing among key project stakeholders to scale up rural basic service delivery in future programs,						
Outputs	Component 1: Investing in rural economic development 1.1 Rural road infrastructure 1.2 Water Sanitation and hygiene Component 2: Development of strengthen capacity and project management support 2.1 Re-skilling of local residents and national contractors 2.2 Project management support to the central PMUs and the provincial PIUs						
Project Area	The Project covers five provinces: Pailin (PLN), Kampong Chhnang (KCH), Tboung Khmum (TKM), Prey Veng (PVG) and Koh Kong (KKG).						

B. UTILIZATION OF FUNDS

1. The NRRPCP is funded through a grant from AIIB and counterpart funding from the Government of the Kingdom of Cambodia (GKC) with a total amount of US\$ 67.5 million as follows:

AIB Loan L0446A	US\$ 60.00 million
Government of the Kingdom of Cambodia	US\$ 7.50 million

2. The cumulative disbursement to date can be summarised as follows:¹

- The cumulative disbursement by 31 March 2022 amounted to US\$ 367,604 for investment and US\$ 49,368 for recurrent costs respectively and an overall disbursement rate of 0.6 percent.
- The total disbursement during Q1 2022 amounted to US\$ 257,313 and this was mainly for purchase of project vehicles and consultancy services.

**Table 1: Cumulative Disbursement (to Q1 2022)
(US\$)**

National Restoration of Rural Productive Capacity Project (NRRPCP) Use of Funds by Disbursement Categories in USD FOR THE QUARTER ENDED 31 March 2022				
Categories	Current Period Actual	Year to Date Period Actual	Cumulative Actual	Total Allocation per Legal Agreement
1. Goods, non-consulting services and non-consultant's services for the Project	207,944.25	207,944.25	367,604.25	4,000,000.00
2. Works for the Project	0.00	0.00	0.00	61,890,000.00
3. Incremental Costs	49,368.80	49,368.80	49,368.80	330,000.00
Total	257,313.05	257,313.05	416,973.05	66,220,000.00

C. PROJECT IMPACT AND RESULTS

3. The NRRPCP project is designed to assist the GKC in supporting **improved rural infrastructure** as a part of the national strategy to continuously upgrade rural roads and provide short term employment for local residents as well as returning migrants.²

4. The NRRPCP addresses the following key constraints to the improvement of rural life and livelihoods in Cambodia namely (i) road access for rural populations to health services; (ii) limited access to clean water supplies during the dry season; (iii) lack of basic hygiene practices to help prevent the spread of CoVID-19; and (iv) loss of employment opportunities resulting from the pandemic.

5. The Project commenced in March 2021. The Project Impact and Outcome together with indicators are summarised as follows:

Project Objective:

- ✓ By 2024: Sustained rural economy and livelihoods of vulnerable rural population and returning migrants affected by CoVID-19.

Project Results:

- ✓ Rural infrastructure and spending maintained and accelerated, short term employment created, income generated to local residents and returning migrants.
- ✓ Local labour and national contractors reskilled and with built capacity to ensure quality infrastructure delivery building on the national standards with Development Partners (DPs).
- ✓ Established foundations for learning and knowledge sharing among key project stakeholders to scale up rural infrastructure and rural basic services delivery in future programs.

6. However, a full assessment of the cumulative achievement against the impact and outcome indicators cannot be made since there has been little physical progress and there is a lack of data to make a full assessment at this stage. When more data is available there will be a full analysis of the impact and outcome indicators.

¹ Annex 2 contains Summary Tables of Financial Progress.

² Annex 1 contains the Design and Monitoring Framework (DMF).

Table 2: Targets and Achievements for Impact and Outcome level (Q1 2022)

Indicators	Baseline value and year	Target and cumulative achievement		%
OBJECTIVE				
Increase in rural households incomes in target areas		Target	10% increase in incomes of rural households in target areas.	n.a.
		Cumulative Achievement	No data available yet on increase on rural household incomes - included in the collection of baseline household surveys.	
RESULTS				
Increased employment benefits, income generation and capacity development of vulnerable groups in rural populations.	0 (2021)	Target	- 50,000 persons with increased employment benefits	n.a.
		Cumulative achievement	- Information on increased employment opportunities and benefits will emerge during 2022 after contract awards have been made for rural infrastructure subproject.	
National contractors trained in quality rural infrastructure delivery and basic rural service delivery including CoVID precaution,	0 (2021)	Target	- 25 national contractors trained in quality rural infrastructure delivery and basic rural service delivery.	n.a.
		Cumulative achievement	- Training of national contractors will commence in 2022 after contracts have been awarded for rural infrastructure.	
Facilities (markets, health centres and schools) with improved rural road access.	0 (2021)	Target	- 100 facilities with improved rural road access including 50 markets, 25 health centres and 25 schools.	n.a.
		Cumulative achievement	- Information on improved rural road access will emerge in 2022.	
Improved access to WASH facilities especially hand-washing measures as primary Co-VID mitigation.	0 (2021)	Target	- 150,000 people with improved access to WASH services.	n.a.
		Cumulative achievement	- Information on improved access to WASH facilities will become available during 2022 and 2023 after community ponds have been completed.	

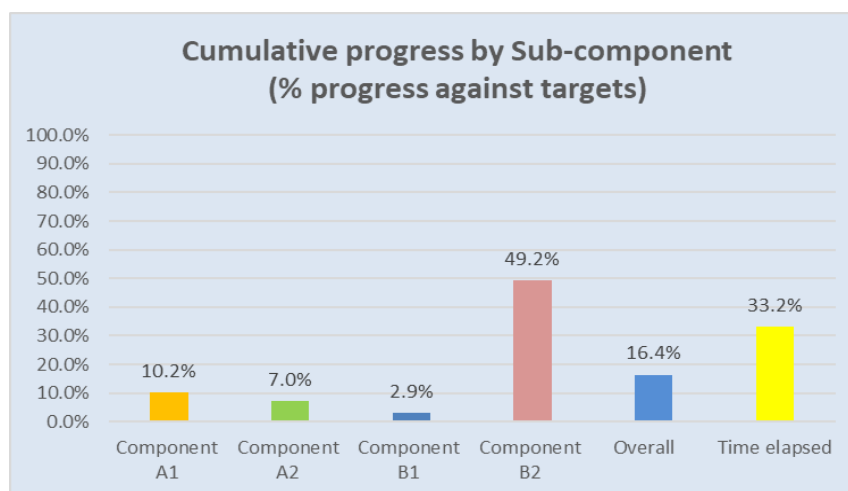
Table 3: Summary of Project status

Status of project scope/implementation arrangements compared with those in the report and RRP, and whether major changes have occurred or will need to be made.
The Project commenced implementation in February 2021. There has been good progress made with the establishment of the Project Management Unit (PMU) and Project Implementation Units (PIUs) and recruitment of most of the individual consultants as well as the completion of the detailed designs for the first batch of rural road and community pond subprojects. The conduct of the in-house design of the first batch of rural roads and community ponds has been constrained by the limited capacity of the PMU but with the recruitment of the consultancy teams (SP1) and (SP3) this difficulty will be alleviated.
Assessment of the likelihood that the Project purpose will be met in part or in full, and whether remedial measures are required based on the current project scope and implementation arrangements.
The Project purpose is focussed on achieving sustainable improvement programs for rural infrastructure focussing on provincial road improvement incorporating climate resilient features and upgrading of existing and establishment of new community ponds using bioengineered solutions and climate proofing. This will be achieved through investment in the upgrading of 235 km of provincial roads, the rehabilitation and/or construction of 150 community ponds in five target provinces. The benefits of this program will be improved road access for rural populations to markets, health facilities and schools, together with reliable access to clean water supplies especially in the dry season. The investments in rural infrastructure will create short term employment opportunities for rural populations including vulnerable households and also returning migrants impacted by the CoVID-19 pandemic. Even at this early stage of the Project there are strong indications that the purpose will be met provided that the rural infrastructure subprojects can proceed without delay.
An assessment of changes to the key assumptions and risks that affect attainment of the development objectives; and other project developments, including monitoring and reporting on environmental and social requirements that might adversely affect the project's viability or accomplishment of immediate objectives.
<p>Assessment of Assumptions and Risks at Output level:</p> <ul style="list-style-type: none"> - Climate change continues to pose a risk for rural roads as well as community ponds, since the likelihood of increased natural hazards will increase. The Project will respond to this risk by the incorporation of climate resilience into all designs, for both roads (elevation and adequate drainage) and community ponds (possible lining of ponds), as well as ensuring that adequate funding and management provisions are made for maintenance to ensure the operational sustainability in the longer term. - The Project aims to identify the sites of at least 75 new community ponds for construction and this will be dependent on the availability of public land that can be set aside at these sites. The PMU and PIUs will work in close collaboration with the local authorities at both district and commune level to ensure that this can be achieved. - For all community ponds there will be a detailed assessment of the available water sources from both the main catchment area as well as from other sources of surface or groundwater to determine the adequacy of the water sources in respect of the anticipated demand. <p>Assessment of Assumptions and Risks at Project Outcome level:</p> <ul style="list-style-type: none"> - The GKC remains committed to the success of this Project which will be evidenced by the commitment of substantial personnel resources at national and provincial level and the provision of adequate counterpart funds. - The AIIB loan funding continues to be made available in a timely manner. - The risk of adverse climatic effects and disaster risk reduction is being mitigated through the introduction of infrastructure design modifications. <p>Assessment of Assumptions at Project Impact level:</p> <ul style="list-style-type: none"> - The political stability within the country continues to be maintained and the implementation of complimentary projects proceeds with undue delay. - The current CoVID-19 pandemic can be contained and does not continue to impede the progress of the Project.

D. SUMMARY OF IMPLEMENTATION PROGRESS

7. The overall physical progress of the NRRPCP at the end of Q1 2022 is recorded as 16.4 percent against an elapsed time of 33 percent.³

Figure 1: Summary of physical progress for each output



a. COMPONENT 1: INVESTING IN RURAL ECONOMIC DEVELOPMENT

8. This component is aimed at generating local short term employment under the construction contracts for rural roads and WASH subprojects financed by the Project and the ensuing operation and maintenance tasks. These short-term jobs will be targeted to the vulnerable groups in each subproject area including unemployed returning migrants negatively affected by the CoVID-19 pandemic.

- **Sub-component A1: Rural road infrastructure**⁴

A1.1: Confirm the proposed locations of the rural roads to be financed under the Project

9. There are 27 rural road subprojects that have been selected by the PIUs with a total length of 393 km whereas only rural roads with a length of 234 km were identified in the Project design document.⁵ The selected roads will be upgraded to either Double Bitumen Surface Treatment (DBST) or reinforced concrete (RC) depending on the outcome of the surveys and the detailed engineering designs (DEDs). The first batch of four rural road subprojects was selected by the PMU team and the Detailed Engineering Designs (DEDs) have been completed. Work has been completed on the topographical surveys and feasibility studies for the next seven rural road subprojects and the preparation of the DEDs is on-going. This task will be handed over to the Detailed Engineering Design Consultant Team (SP1) when they are recruited.

10. The remaining 23 rural roads will be grouped into a number of packages corresponding to the five target provinces. The rural road subprojects that are supported will be prioritised based on the total available funds and it may not be feasible to construct all of the selected rural road subprojects.

³ Detailed summary of the physical weighted progress for each output is shown in Annex 3.

⁴ Annex 4 provides detailed description of the activities under Component A1

⁵ Locations of the 27 rural road subprojects is shown in Annex 5 and a summary of the key features of the four rural road subprojects is provided in Annex 5.

Table 4: Rural road subprojects (Batch 1)

No	Subproject	Length (km)		Location		
		DBST	RC	Province	District	Commune(s)
Batch 1						
Lot 1	Tek Chenh - Sre Sar (DBST) rural road subproject	11.09	0	KCH	Rolea B'ier & Kampong Tralach	Chheugn Kreav
Lot 2	Saeb (DBST & RC) rural road subproject	3.38	2.36	KCH	Kampong Tralach	Saeb
Lot 3	Chi Phoch (DBST & RC) rural road subproject	9.28	1.40	PVG	Me Sang	Chi Phoch & Chres
Lot 4	Chiam Triek - Choam Ta (DBST & RC) rural road subproject	9.95	0.32	TKM	Memot	Tramoung & Choam Ta Mau
Batch 2						
Lot 1	Tuek Chaeng - Ou Dontakrom (DBST) rural road subproject	20.85	0	PLN	Sala Krau	Stueng Kach, Ou Andoung & Steung Trang
Lot 2	NR 5 - Kork Kruos (DBST & RC) rural road subproject	19.70	0.50	KCH	Kampong Tralach & Tuek Phos	Saeb, Chhuk Sa & Akphivoadth
Lot 3	Mean Chey - Kang Meas (DBST & RC) rural road subproject	9.89	2.48	KCH	Rolea B'ier	Kouk Banteay
Lot 4	Thma Totueng - Sampov Luon (DBST) rural road subproject	11.68	0	KCH	Memot	Choam Ta Mau
Lot 5	Chy Paing - Krasaing (DBST & RC) rural road subproject	13.17	0.87	TKM	Ponhea Kraek	Kraek
Lot 6	Kansoam Ak - Chork Svay (DBST) rural road subproject	8.06	0	PVG	Kampong Trabaek & Ba Phnum	Kansoam Ak & Sdau Kaong
Lot 7	Boeng Preav - Chrouy Svay (DBST) rural road subproject	19.13	0	KKG	Boeng Preav & Chrouy Svay	Srae Ambel

A1.2: Recruitment of firm for preparation of DEDs (SP1)

11. The technical evaluation of the three bids received was completed and is under review by the PMU Procurement Unit after which it will be forwarded to the Procurement Review Committee (PRC) for approval. After receiving a no objection from the AIIB for the technical evaluation, the PMU will process with the opening of the Financial Proposals that should occur in May and a contract award made during June 2022.

12. The consultancy team (SP1) are expected to be mobilised by the end of Q2 2022. The contract will have a nine month duration and requires a total of 64 person months of key experts and 61 person months of non-key experts.

A1.3: Conduct preliminary and detailed surveys including all topographical, geological, geotechnical and other surveys for the preparation of the DEDs

13. In view of the delays in the recruitment of the SP1 team the PMU have completed the conduct of the preliminary and detailed surveys for the seven rural roads under Batch 2. This has been achieved through out-sourcing the survey work to external service providers supported by the PMU team and the Roads Engineer. When the SP1 team have been mobilised then all of this work will be handed over to them.

A1.4: Complete feasibility studies including the preparation of social and gender impact assessment and collection of baseline data.

14. The preparation of the Environmental and Social Management Plans (ESMPs) for the four rural road subprojects under Batch 1 has commenced. During this quarter, the 2nd public consultation meetings were conducted at each site during this quarter to share information on the DEDs to the local authorities and community beneficiaries and to identify any Affected Persons (APs). Only very minor impacts have been identified on some assets (trees and temporary fences) that are located within the

Corridor of Impact (Col) and entirely within the Right of Way (RoW) and the agreements will be sought with these APs to the voluntarily relinquish these assets to enable the construction of the rural roads.

15. The preparation of the Environmental and Social Management Plan (ESMP) has commenced for one rural road subproject following the template that is defined within the Environmental and Social Management Planning Framework (ESMPF) and this will be submitted to AIIB for preliminary review in April. Currently all of this work is being done in-house by the PMU but as soon as the rural road design team has been mobilised this work will be handed over to them after the provision of orientation and guidance by the PMU safeguards team.

A1.5: Prepare the DEDs and cost estimates for selected rural road subprojects

16. The technical drawings for these four subprojects (Batch 1) were checked and completed by the PMU Roads Engineer and a draft Technical Report has been prepared that is now under final review. The PMU team have completed the preparation of the DEDs for these four rural road subprojects including cost estimates and the Bill of Quantities (BoQs) and the detailed cost estimates.

A1.6: Recruit consultancy firm for construction supervision of rural roads

17. The evaluation of the four Expressions of Interest (Eols) that were received was prepared by the Consultant Evaluation Committee (CEC) on 3 March 2022 and is awaiting approval by the PRC.

A1.7: Conduct bidding process for the construction packages for all proposed rural roads and award of contracts

18. The Bid Evaluation Report (BER) for the four rural road subprojects was prepared and submitted to AIIB on 22 February and received no objection on 22 March 2022. However, the contract signing has been deferred pending the completion and approval of the Environmental and Social Management Planning Framework (ESMPF) as well as the ESMPs for each of the 1st batch of four rural road subprojects.

A1.8: Construction/rehabilitation of 235 km of rural roads incorporating disaster risk reduction measures and bioengineered greening of embankments and provide short term employment opportunities for local residents and returned migrants

19. The construction of the four rural road subprojects is expected to commence during Q2 2022.

- Sub-component A2: Water, Sanitation and Hygiene ⁶

A2.1: Screening of existing community ponds in target areas to pre-select 75 suitable sites for rehabilitation

20. There were 45 community ponds identified in KCH, TKM and PVG provinces for the 1st Batch. However, after a further round of public consultation four of these ponds have been dropped and there remain 41 ponds in this batch that comprise 32 existing ponds and nine new ponds.⁷

21. The remaining 43 existing ponds will be identified by the consultant team for the design and construction supervision of the community ponds (SP3).

A2.2: Identification of potential sites for an additional 75 community ponds to be constructed

22. The identification of the remaining 66 new community ponds will commence after the deployment of the consultants for the design and supervision of community ponds (SP3) during Q3 2022.

A2.3: Recruit the firm for the preparation of the DEDs and supervision of construction of community ponds

23. The evaluation of the three Eols was completed by the CEC on 15 February and was approved by the PRC on 21st February 2022 and has been submitted to AIIB for review. The RF will be issued by mid-Q2 2022.

⁶ Annex 7 provides detailed description of the activities under Component A1

⁷ Annex 8 provides the locations of the 41 community ponds.

A2.4: Preparation of GIS maps of all community pond subproject sites showing the locations of the WASH facilities and other relevant data

24. The GIS maps for the 1st batch of community ponds were already completed.

A2.5: Conduct preliminary and detailed surveys including all topographical, geological, geotechnical, hydrological and other surveys for the preparation of the DEDs

25. The topographical surveys at the sites of all 41 community ponds in the first batch were completed during this quarter.

A2.6: Complete the feasibility studies for all community ponds sites including the preparation of social and gender impact assessment and collection of baseline data.

26. Further field visits conducted during this quarter by the PMU team including the Environmental Safeguard Specialist, WASH Specialist and Water Engineer for 12 community pond sites in TKM province to conduct meetings to raise awareness of WASH as well as the purpose of the community ponds, the technical details of the construction and the arrangements for the operation and maintenance (O&M) of the ponds. For the 41 community pond sites there are nine new ponds identified and these are mainly located within pagodas or school compounds and only one is on private land. The remaining sites are existing community ponds that will be rehabilitated and four will be equipped with grouted rip-rap and geo-membrane lining.

A2.7: Prepare the DEDs and cost estimates for all selected community ponds incorporating climate proofing design features

27. The technical specifications including the BoQ have been completed for the 41 community ponds based upon the drawings and specifications. A draft technical design report has been prepared based on the hydrology-hydraulic calculations and this is currently under internal review and revision.

A2.13: Organise the O&M arrangements for all community ponds through the PDRDs and in consultation with local communities and formation of the Water and Sanitation User Groups

28. During the first round of public consultation meetings that have been conducted at the sites of the 41 community ponds there was a discussion with the local authorities and communities of the need for effective O&M arrangements for the WASH facilities and of the need for the establishment of the Water and Sanitation User Groups (WSUGs).

A2.14: Awareness raising and promotion programs for sanitation and hygiene in all target villages, especially hand-washing practices to deliver basic CoVID prevention measures

29. During the public consultation meetings that have been conducted there has been an assessment of the type of capacity building needed for communities to raise awareness of CoVID-19 prevention measures. The training was focussed on the use of safe water supplies, improved sanitation and hygienic practices as essential roles in protecting human health during infectious disease outbreaks including the current CoVID-19 pandemic.

- Overall Progress under Component A

30. At the end of Q1 the overall physical progress for Output 1 was 10.2 percent against an elapsed time of 33 percent.

Table 5: Summary of targets and achievements for Component A (Q1 2022)

Indicators	Baseline value and year	Target and cumulative achievement		% progress
A1 Rural road infrastructure				
(i) No. of km of existing rural roads upgraded and climate proofed.	n.a.	Targets	(i) 235 km of rural roads upgraded to using DBST or reinforced concrete. (ii) All unstable bridges and collapsed drainage systems adapted to improve access to markets, schools & health centres and sustained urban rural linkages. (iii) All road embankments greened using bioengineered solutions and indigenous materials to accommodate safe walking and cycling, (iv) Rural road safety campaigns launched for all rural road subproject	
(ii) No. of unstable bridges and collapsed drainage systems adapted to improve access to markets, schools & health centres and sustained urban rural linkages.			Cumulative achievement	DEDs for an additional seven rural road subprojects are under preparation. The bidding process for civil work and contracts for the four rural road subprojects (Batch 1) has progressed and will be awarded in Q2 2010.222.
(iii) No. of road embankments greened using bioengineered solutions and indigenous materials to accommodate safe walking and cycling.				
(iv) No of rural road safety campaigns launched for all rural road subproject				
A2 Water Sanitation and Hygiene				
(i) No. of community ponds restored and climate proofed with strengthening of embankments using bioengineered solutions.	n.a.	Targets	(i) 75 community ponds restored and climate proofed with strengthened embankments using bioengineered solutions. (ii) 75 new community ponds constructed with associated WASH facilities. (iii) All target villages with safe access to clean water within a 250-300 meters range of each house mapped to reduce water duties allocated to women. (iv) All villages with sanitation and hygiene promotion programs including hand-washing practices to deliver basic CoVID-19 prevention measures.	
(ii) No. of new community ponds constructed with associated WASH facilities.			Cumulative achievement	DEDs have been prepared for 41 community ponds together with the Technical Report and the safeguard due diligence process is on-going.
(iii) No. of villages with safe access to clean water within a 250-300 meters range of each house mapped to reduce water duties allocated to women.				
(iv) No. of villages with sanitation and hygiene promotion programs including hand-washing practices to deliver basic CoVID-19 prevention measures.				

b. COMPONENT B: STRENGTHENING CAPACITY DEVELOPMENT AND PROJECT MANAGEMENT SUPPORT

- Sub-Component B2: Re-skilling of the local residents and the national contractors ⁸

31. During this quarter the training plans for Water Sanitation and Hygiene were prepared for the village level campaign for WASH promotion activities to enhance community initiatives for better and efficient management of household level water use and sanitation and hygiene improvement aiming to optimise the benefits from the Project WASH interventions. The aim is also to support the Government communications efforts to (i) enhance awareness of the targeted rural populations on social distancing and hygiene to help contain the spread of CoVID-19 and to build their preparedness and resilience during the pandemic and the recovery period. In addition, the guidelines on Water and Sanitation User Groups (WSUGs) were under internal review and revision.

32. The preliminary guidelines for the establishment of the WSUGs were developed by the PMU WASH Specialist. The annual budget plans and training materials for O&M of the community ponds have been prepared as well as the schedule and logistical arrangements for the delivery of the trainings. During the public consultation meetings that have been conducted at the community pond sites the concept of O&M has been introduced. The WSUGs will comprise the heads of each user household who wish to have access to and contribute to the capital cost and the maintenance of each WASH community infrastructure, namely the community ponds. This is to ensure that the rural households have reliable access to safe water supply and sanitation facilities, with sustainable operation and maintenance procedures as well as improved hygiene education for the benefit of all users in the area. This will contribute to a reduction in water and sanitation related diseases through promoting of use of safe water and hygiene education, the provision of safe drinking water, and improvements in sanitation and cleanliness of households for the whole community. During the meetings at each site the community were requested to propose potential household members to be the candidates for the election of the WSUG Boards. Each WSUG Board will have from five to seven members (with at least two women). Where the community pond is located within a pagoda compound then one monk will also be selected as a member of WSUG board.

- Sub-component B2: Project management support to the central PMUs ⁹

B2.1: Establish PMU and Project Implementation Units (PIUs)

33. The PMU has a total complement of 33 counterpart staff (including nine women - 27%) comprising three Administration & Finance Units (Administration, Accounting & Finance and Procurement) and six Technical Units (Rural Road, WASH, Environment & Social, Community Development and GIS Planning). In each target province there is a Project Implementation Unit (PIU) within the Provincial Department of Rural Development (PDRD), each with a complement of five assigned counterpart staff comprising a total of 25 staff (including only one woman - 4%).

34. The assignment of the counterpart staff was approved under the Prakas No. 41 that was issued by the Ministry of Economy and Finance on 14 September 2020 and subsequently updated on 12 July 2021.

B2.2: Open Project bank accounts at national level

35. The PMU continues to operate two bank accounts, namely the Designated Account to be used as the repository of the AIIB loan funds and the Project Account for the GKC counterpart funds. Both accounts are denominated in US dollars.

B2.3: Prepare and regularly update the Procurement Plan

36. The updated Procurement Plan was approved by AIIB in November 2021. However, a revised version needs to be prepared to reflect the changes in the packaging of the rural road subprojects.

B2.4: Establish agreed financial management system based on GKC/SOP for financial management

37. Comments were received from AIIB on the Project Financial Management Manual (FMM) that had been prepared by the PMU Finance Specialist based on the Ministry of Economy and Finance (MEF) Standard Operating Procedures (SOP) and Financial Management Manual for all Externally

⁸ Annex 9 provides a detailed description of the activities under Component B1.

⁹ Annex 10 provides a detailed description of the activities under Component B2.

Funded Projects/Programs in Cambodia has been approved by AIIB. The finalization of the FMM is pending the recruitment of the replacement PMU Finance Specialist.

B2.5: Develop quarterly disbursement projections for the Project duration

38. Revisions were made to the Global Budget Tables covering the whole duration of the Project showing the projected annual disbursement figures for the major items under each expenditure category. In addition, the new set of Global Budget Tables that reflected the proposed additional financing (AF) were revised and submitted to MEF for review.

B2.6: Prepare the Project Operations Manual (POM)

39. The Project Operations Manual (POM) was approved by the AIIB in Q4 2021.

B2.7: Prepare the detailed specifications for all goods and complete procurement

40. There were no further contracts awarded for supply of Project vehicles and motorcycles during December.

Table 6: Procurement progress (Q1 2022)

Goods:	
NRRPCP/21/NCB/G-1	Office equipment - Bidding document have been completed and procurement will commence in May.
NRRPCP/21/NS/G-2	Project vehicles (x5) - Vehicles were delivered on March 4 and the registration process is almost completed.
NRRPCP/21/NS/G-3	Project Motorcycles (x27) - Motorcycles were delivered to each PIU in December 2021.
NRRPCP/21/NS/G-4:	Personal Protective Equipment - Bidding documents have not yet been finalised.
NRRPCP/21/NCB/G-5	Accounting Software and Training - Bidding documents are under preparation with updated technical specifications on software.
NRRPCP/21/NCB/G-6	Road Quality Control and Surveying Equipment - Bidding documents are completed and procurement will commence in June 2022.
Works:	
NRRPCP/21/ICB/WRR-1	Construction of 37.5 km of rural roads in KCH, TKM and PVG - BER was approved by AIIB on 22 March. Contract award is pending the approval and disclosure of the ESMPs.
Consulting services:	
NRRPCP/21/CFS-1	Preparation of detailed designs for rural roads (SP1) - Eols evaluation completed on 25 November and after PRC approval on 2 December submitted to AIIB for NoL
NRRPCP/21/CFS-2	Construction supervision of rural roads (SP2) - Advertisement for Eols was placed on 16 December 2021.
NRRPCP/21/CFS-3	Design and construction supervision of community ponds (SP3) - Advertisement for Eols was placed on 16 December 2021.
NRRPCP/21/ICS-4	Gender Specialist - position has been re-advertised
NRRPCP/21/ICS-10	Social Safeguard Specialist - Advertised and applicants being evaluated.

B2.8: Develop ToRs for individual PMU consultants and complete recruitment

41. There are 11 individual consultant positions supporting the PMU team. The recruitment of Social Safeguard Specialist progressed but the 1st ranked candidate withdrew his application and negotiations have commenced with the 2nd ranked candidate.

42. The Social Survey Specialist and Gender Specialist were both readvertised but there were no qualified applicants.

B2.10: Develop the Project ESMPF including generic Environmental and Social Management Plan and establishment of Grievance Redress Mechanism

43. The draft ESMPF has been completed based on the AIIB environmental and social standards namely (i) ESS1 - Environmental and Social Assessment and Management; ESS2 - Land Acquisition and Involuntary Resettlement; and ESS-3: Indigenous Peoples and will be submitted to AIIB for review in early April.

B2.11: Prepare the Project Resettlement Planning Framework

44. The Resettlement Planning Framework (RPF) has been finalized by the MEF/General Department of Resettlement (GDR) and was cleared by AIIB on 31 March 2022.

B2.12: Prepare the Indigenous People's Planning Framework (IPPF)

45. The Indigenous People's Planning Framework (IPPF) was completed and was approved by AIIB on 24 March 2022.

B2.13: Conduct effective public consultation meetings for all rural road and community pond subprojects to ensure that local communities are fully briefed on the scope of each subproject and of the local short-term employment and capacity building opportunities

46. During this quarter the 2nd public consultation meetings were conducted at the sites of the four rural road subprojects (Batch 1) with a total of 329 participants (including 123 women, 37%) and the 1st public consultation meetings were conducted in two communes for the Boeng Preav and Chroy Svay DBST road in KKG province with 135 participants (including 56 women, 41%).

47. The 1st public consultation meetings were conducted at the sites of the 12 community pond subprojects in TKM province.

B2.14: Complete due diligence process for environmental and social safeguards based upon the Environmental and Social Management Planning Framework (ESMPF)

48. In preparation for all public consultation meetings the PMU ESS drafted the Project Information Booklets for specific for each site including an outline of the Grievance Redress Mechanism (GRM) that was shared during the meetings together with the GRM logbook that will be used at each site for recording complaints and their resolution. Full documentation is being prepared for each public consultation meeting.

B2.16: Design and M&E System and reporting formats for all progress reports

49. The POM contains the Design and Monitoring Framework (DMF) that is being used by the PMU as the basis for the design of the M&E system and the reporting formats.

50. The Project Performance Monitoring System (PPMS) is being used as a tool for measuring the weighted physical progress of implementation and this has been updated for this QPR.¹⁰

B2.17: Prepare financial progress reports on a quarterly basis

51. The PMU/Finance Specialist continued working with the PMU Finance and Accounting Unit to develop the templates for the preparation of the quarterly financial progress reports. A set of Global Budget Tables were prepared and these will be updated to provide an indication of the overall disbursement patterns for each loan category.

B2.18: Prepare quarterly physical progress reports and annual progress reports on a regular basis

52. During this quarter the QPR for Q3 was completed that included activities undertaken in Q2 2021. Future QPRs will focus only on the activities completed during each quarter.

B2.19: Prepare Annual Work Plans and Budgets

53. The AWPB for 2022 was revised following the comments that were received from MEF and is being finalised for submission to AIIB.

¹⁰ See Annex 3 for the updated weighted physical progress.

- Overall Progress under Component B

54. At the end of Q1 2022 the weighted physical progress under Component B was 38.1 percent against an elapsed time of 33 percent.

Table 7: Summary of targets and achievements for Component B (Q1 2022)

Indicator	Baseline value and year	Target and cumulative achievement		% progress
B1. Development of strengthened capacity and project management support				
(i) No. of subprojects with effective consultation process based on ESMPF and local residents/returned migrants fully briefed on project description including short-term employment and capacity building opportunities.	n.a.	Targets	(i) All subprojects have effective public consultation process based on ESMPF. (ii) At least 80% of vulnerable groups enabled to register interest with District offices and avail of training on occupational health & safety practices. (iii) At least 25 national contractors trained to deliver emergency rural infrastructure program following GKC design standards. (iv) At least 80% of rural infrastructure subprojects fully compliant with technical design specifications during construction.	
(ii) Percentage of vulnerable groups enabled to register with District Offices to avail of training on occupational health & safety designed under the ECoP.	n.a.	Achievements	The RPF and IPPF have been completed and the draft ESMPF is ready for submission to AIIB but no activities at field level have started.	2.9%
(iii) No. of national contractors trained to deliver emergency rural infrastructure program to meet the requirements of GKC well-established design standards.	n.a.			
(iv) Percentage of rural infrastructure subprojects full compliant with technical design specifications during construction.	n.a.			
B2. Project management support to the central PMU and provincial PIUs				
(i) Effective delivery of environmental and social aspects of project by environmental and social/community development consultants.	n.a.	Targets	(i) All subprojects complete satisfactory environmental and social due diligence processes prior to contract awards. (ii) All bidding procedures executed in a timely and efficient manner. (iii) All financial reports are prepared in a timely and efficient manner. (iv) M&E system established in 1 st year of implementation and all quarterly and annual reports published on schedule.	
(ii) Bidding documents and process managed efficiently by procurement consultant.	n.a.			
(iii) Timely financial reports produced by financial management consultants	n.a.		Achievements	Procurement Plan has been updated and is awaiting approval. Procurement has commenced tor four packages. M&E system has been drafted. Q3 QPR completed on schedule.
(iv) Effective M&E system developed, timely quarterly reporting and supervision of project implementation led PMU.	n.a.			

c. Gender Action Plan

55. Based upon the approved version of the Procurement Plan there has been progress on the following procurement tasks:

56. The POM contains the Project Gender Action Plan (GAP) and also a monitoring template for measuring the progress against the GAP that will be annexed to all future QPRs. A stand-alone document providing a background discussion to the task of achieving gender mainstreaming within the

Project will be prepared when the Gender Specialist is mobilised. The GAP includes a total of 18 actions and five targets.¹¹

d. Environmental and Social safeguard compliance

57. As already described the draft ESMPF has been prepared by the PMU and will be submitted to AIIB in early April 2022 for review and comment. In addition the ESMPs for the four rural road subproject shas commenced.

e. Assessment of Risks, Assumptions and Compliance with Covenants

58. Based upon the DMF a Risk Management Matrix was prepared and incorporated into the POM.¹² The status of compliance with the Grant/Loan Covenants has also been updated.¹³ In addition the status of compliance with Good Governance matrix has been included in this progress report.

f. CoVID Health and Safety Plan

59. In line with the Project intended purpose to contribute to GKC response to the impacts of the CoVID pandemic, a Project CoVID risk assessment and Health and Safety Plan was prepared for adoption by all project stakeholders. A checklist on CoVID health and safety monitoring is also being developed in Khmer and for distribution to all stakeholder and during the conduct of the subsequent trainings on health and sanitation in the target villages. An update on the implementation of the CoVID Health and Safety Plan will be included in all future QPRs as the momentum of field activities increases.¹⁴

¹¹ See Annex 11 for the progress report on the Gender Action Plan.

¹² See Annex 12 for Risk Management Matrix

¹³ See Annex 13 for Updated Compliance with Covenants.

¹⁴ See Annex 14 for the CoVID-19 health and safety plan.

E. MAJOR PROJECT ISSUES AND PROBLEMS

A series of issues were identified during Q1 2022 which are summarised below together with proposed remedial action which is now being applied.

Issue/Problem	Proposed Remedial Action(s)
Component A: Investing in Rural Economic Development	
Sub-component A1: Rural roads infrastructure	
The award of contracts for the four rural road subprojects has been delayed.	- Every effort should be made to complete the preparation of the ESMPs for these four rural roads and seek their approval and disclosure by AIIB. In addition, the ESMPF needs to be finalised based on comments from AIIB so that it can be approved.
The recruitment of the SP1 and SP2 consultant teams has made slow progress.	- The procurement capacity of the PMU should be further strengthened so that faster progress can be achieved in all aspects of procurement.
Sub-component A2: Water Sanitation and Hygiene	
Some community ponds have been cancelled during the public consultation process.	<ul style="list-style-type: none"> - Careful screening of all proposed sites must be performed and the first round of public consultations made more inclusive so that the local community can express their concerns. At some sites, it emerged that the community had no need of the pond. - The selection of new community ponds on privately owned land should be avoided because of concerns that the owner might not allow community access in the longer term. Where new ponds are identified they should ideally be within the pagoda or school campus.
Component B: Strengthening capacity building and Project Management Support	
Sub-component B1: Reskilling of the local residents and the national contractors	
No issues were raised	- Activities will commence after contract awards have commenced for the rural infrastructure.
Sub-component B2: Project management support to the PMU and PIUs	
Recruitment of the social safeguard specialist has been delayed.	- Urgent action is needed to complete up the deployment of the Social Safeguard Specialist so that s/he can assist in the priority tasks for the completion of the ESMPs for the first batches of roads and community ponds and comment provided by the AIIB.
Recruitment of the Gender Specialist and Social Survey Specialist have failed.	- Wider advertising of these positions should be performed as well as involving the PMU and consultants in proposing suitable candidates to apply for these positions.

NATIONAL RESTORATION OF RURAL PRODUCTIVE CAPACITY PROJECT

DESIGN AND MONITORING FRAMEWORK

Results Chain/ Design Summary	Performance Indicators with Targets and Baselines	Data Sources/ Reporting Mechanisms	Assumptions and Risks
OBJECTIVE			
Sustained rural economy and livelihoods of vulnerable rural population and returning migrants affected by CoVID-19.	___% increase in rural household incomes in target areas.	Baseline surveys during subproject design. End Line Surveys	Severity of CoVID-19 pandemic subsides with increasing vaccination rates.
RESULTS			
<p>a. Rural infrastructure spending maintained and accelerated, short term employment created, income generated for local residents and returning migrants.</p> <p>b. Local labor and national contractors reskilled and with built capacity to ensure quality infrastructure delivery building on the national standards with the DPs.</p> <p>c. Established foundations for learning and knowledge sharing among key project stakeholders to scale up rural infrastructure and rural basic services delivery in future programs.</p>	<p>a. 50,000 persons with increased employment benefits, income generation and capacity development of the vulnerable groups of the rural population affected by CoVID-19 outbreak living in the project area.</p> <p>b. 25 national contractors trained in quality rural infrastructure delivery and basic rural service delivery, including CoVID-19 precaution measures.</p> <p>c. 100 facilities with improved rural road access including 50 markets, 25 health centers and 25 schools.</p> <p>d. 150,000 people with improved access to WASH services, especially hand-washing measures as primary CoVID-19 mitigation.</p>	<p>Project progress reports</p> <p>ID Poor data compiled by MOP.</p> <p>Training records for national contractors</p> <p>Project inventories of facilities with improved road access</p> <p>Project surveys of utilization of upgraded WASH facilities</p>	<p>MRD PMU has the technical capacity to ensure quality of road works.</p> <p>Financial and operational sustainability can be assured for road maintenance.</p> <p>Variation in intensity and frequency of rainfall will not result in prolonged droughts that impact on groundwater resources.</p>

Results Chain/ Design Summary	Performance Indicators with Targets and Baselines	Data Sources/ Reporting Mechanisms	Assumptions and Risks
COMPONENT A: INVESTING IN RURAL ECONOMIC DEVELOPMENT			
A.1 Rural Road infrastructure	a. 235 km of existing rural roads upgraded and climate proofed. b. All unstable bridges and collapsed drainage systems adapted to improve access to markets, schools and health centers and sustain urban-rural linkages within the provinces as well as with the national capital and with increased climate resilience. c. All road embankments are greened using bioengineered solutions as well as indigenous materials to accommodate safe walking and cycling. d. Rural road safety campaigns launched in all rural road subproject areas.	Project quarterly progress reports incorporating updated data from road design and construction supervision teams.	Natural hazards do not cause frequent disasters and serious damage to rural roads. Financial support will be available to ensure operational sustainability of rural roads.
A.2 Water Sanitation and Hygiene	a. 75 community ponds restored and climate proofed with strengthening of the embankments using nature based solutions. b. 75 new community ponds constructed with associated WASH facilities. c. Safe water access in the village within a 250 to 350 meters range of each house mapped to reduce water duties allocated to women and children. d. Sanitation and hygiene promoted in all target villages, especially hand-washing practices to deliver basic CoVID-19 prevention measures.	Project quarterly progress reports incorporating updated data from WASH design and construction supervision team. Records of training and awareness raising activities on sanitation and hygiene.	Financial support will be available to ensure operational sustainability of WASH facilities. Inadequate water sources in terms of both quality and quantity.
COMPONENT B: DEVELOPMENT OF STRENGTHENED CAPACITY AND PROJECT MANAGEMENT SUPPORT			
B.1 Re-skilling of the local residents and the national contractors	a. All subprojects with effective consultation process based on environmental and social management planning framework (ESMPF) and local residents/returned migrants fully briefed on project description, including short-term employment and capacity building opportunities. b. At least 80% of vulnerable groups enabled to register interest with District offices to avail of training on occupational health and safety designed under the Environmental Code of Practice (ECoP). c. 25 national contractors trained to deliver emergency rural infrastructure program to meet the requirements of GKC well-established standard design. d. At least 80% of rural infrastructure subprojects fully compliant with technical design specifications during construction.	Safeguard due diligence reports for all subprojects. District office records of training requests. Training records for capacity building program for national contractors. Construction progress reports for all subprojects.	Sufficient capacity within decentralized government offices to ensure full compliance with safeguard requirements. National contractors do rely on recruitment of local labor resources.
B.2 Project management support to the central PMU and the provincial PIUs	a. Effective delivery of environmental and social aspects of Project by environmental and social/community development consultants. b. Bidding documents and process managed efficiently by procurement consultant. c. Timely financial reports produced by financial management consultants. d. Effective M&E systems developed, timely quarterly reporting and supervision of project implementation led by project implementation specialist.	Training records for all capacity building trainings on safeguards. PMU records of bidding process, minutes of bid meeting and construction contracts. Quarterly financial reports.	Government fund flows are not impacted by fiscal pressure from pandemic. Significant turnover of project staff is avoided.

Key Activities with Milestones**A. Investing in rural economic development****A.1 Rural road infrastructure**

- A1.1 Confirm the proposed locations of the rural roads to be financed under the Project (2021).
- A1.2 Recruit the firm for the preparation of the detailed designs for the rural road subprojects (2021).
- A1.3 Conduct preliminary and detailed surveys including all topographical, geological, geotechnical and other surveys required for the preparation of detailed engineering designs (DEDs) for selected rural roads (2021-2022).
- A1.4 Complete the feasibility studies including preparation of social and gender impact assessment and collection of baseline data (2021-2022).
- A1.5 Prepare the detailed engineering designs (DEDs) and cost estimates for selected rural road subprojects (2022).
- A1.6 Recruit the consultant firms (2 packages) for construction supervision of rural roads (2022).
- A1.7 Conduct of bidding process for the construction packages for all proposed rural roads and the award of contracts (2022).
- A1.8 Construct and/or rehabilitate 235 km of improved rural roads incorporating disaster risk reduction measures and bioengineered greening of embankments and provide short term employment benefits for local residents and returned migrants (2022-2023).
- A1.9 Monitoring of construction progress and checking for quality of civil works and adherence to technical specifications (2022-2023).
- A1.10 Assess the quality of all rural road civil works (2022 - 2023).
- A1.11 Register all rural road subprojects in the MRD asset inventory (2023).
- A1.12 Organize the O&M arrangements for all rural roads through the Provincial Departments of Rural Development (PDRD) and in consultation with local authorities and communities.
- A1.13 Introduce road safety awareness raising programs in all villages benefitted by the rural road improvements (2022 - 2023).

A.2 Water Sanitation and Hygiene (WASH)

- A2.1 Screening of existing community ponds in target areas to pre-select 75 suitable sites for rehabilitation (2021).
- A2.2 Identification of potential sites for an additional 75 new community ponds to be constructed (2021).
- A2.3 Recruit the firm for the preparation of the detailed designs for the WASH subprojects (2022).
- A2.4 Preparation of GIS maps of all community ponds subproject sites showing location of WASH facilities and other relevant data (2022).
- A2.5 Conduct preliminary and detailed surveys including all topographical, geological, geotechnical, hydrological and other surveys required for the preparation of DEDs for rehabilitation of selected community ponds and construction of new ponds (2021-2022).
- A2.6 Complete the feasibility studies for all community pond sites including preparation of social and gender impact assessment and collection of baseline data (2021-2022).
- A2.7 Prepare the DEDs and cost estimates for all selected community ponds incorporating climate proofing design features (2022).
- A2.8 Conduct of bidding process for the construction packages for all proposed community ponds and the award of contracts (2022).
- A2.9 Rehabilitate and/or construct 150 community ponds with bioengineered embankments and use of indigenous materials and provide short-term employment benefits for local residents and returned migrants (2022-2023).
- A2.10 Monitoring of construction progress and checking for quality of civil works and adherence to technical specifications (2022-2023).
- A2.11 Assess the quality of all civil works for community ponds (2022 - 2023).
- A2.12 Register all community pond subprojects in the MRD asset inventory (2023).
- A2.13 Organize the O&M arrangements for all community ponds through the Provincial Departments of Rural Development (PDRD) and in consultation with local authorities and communities and formation of the Water and Sanitation User Groups (WSUGs) (2022-2023).
- A2.14 Awareness raising and promotion programs for sanitation and hygiene in all target villages, especially hand-washing practices to deliver basic CoVID-19 prevention measures (2023).

Key Activities with Milestones**B. Strengthening capacity development and project management support****B.1 Re-skilling of local residents and the national contractors**

- B1.1 Design and delivery of capacity building programs on occupational health and safety for local communities designed under the Environmental Code of Practice (ECoP) (2022- 2023).
- B1.2 Support for vulnerable groups to enable them to register interest with District offices to avail of training on occupational health and safety (2022-2023).
- B1.3 Capacity building training for WSUG focal points and board members.
- B1.4 Assessment of capacity building training needs for local contractors and design/delivery of skills training to enhance their knowledge of technical specifications and construction techniques including climate proofing of designs and bioengineered solutions (2022).

B.2 Project management support to the central PMU and the provincial PIUs

- B2.1 Establish PMU and provincial PIUs and MEF endorsement of counterpart government staffing (2021).
- B2.2 Open Project bank accounts at national level as required (2021).
- B2.3 Prepare and regularly update the Project Procurement Plan (2021).
- B2.4 Establish agreed financial management system based on RGC SOP for Financial Management (2021).
- B2.5 Develop quarterly disbursement projections for the Project duration (2021).
- B2.6 Prepare the Project Operational Manual (2021).
- B2.7 Procurement of office equipment/vehicles/motorcycles/PPE/software & road safety equipment\
- B2.8 Develop ToRs for individual PMU consultants and complete recruitment (2021)
- B2.9 Develop ToRs for consultant firms for rural infrastructure design & supervision packages and complete recruitment (2021-2022).
- B2.10 Develop the Project ESMPF including a generic Environmental and Social Management Plan (ESMP) and establishment of Grievance Redress Mechanism (GRM) (2021)
- B2.11 Prepare the Project Resettlement Planning Framework (RPF) (2021).
- B2.12 Prepare the Project Indigenous Peoples' Planning Framework (IPPF) (2021)
- B2.13 Conduct effective public consultations for all rural road and community pond subprojects to ensure that local communities are fully briefed on the scope of each subproject and of the local short-term employment and capacity building opportunities (2022).
- B2.14 Complete due diligence processes for both environmental and social safeguards as defined in Project Environmental and Social Management Planning Framework (ESMPF) for all rural road and community pond subprojects for approval by AIIB and disclosure (2022).
- B2.15 Monitor the environment and social due diligence process and level of compliance including the functioning of the GRM for all subprojects (2022- 2023)
- B2.16 Design M&E system and reporting formats for all progress reports (2021).
- B2.17 Prepare financial progress reports on a quarterly basis (2021-2023)
- B2.18 Prepare quarterly physical progress reports and annual progress reports on a regular basis (2021-2023)
- B2.19 Prepare Annual Work Plan and Budget for each year (2021-2023)
- B2.20 Support the conduct of periodical AIIB Review Missions (2021-2023).
- B2.21 Conduct of External Audits
- B2.22 Prepare Project Completion Report and conduct of Completion Workshops (2023).

KINGDOM OF CAMBODIA
National Restoration of Rural Productive Capacity Project (NRRPCP)
INTERIM UNAUDITED FINANCIAL REPORT (IUFR)
FOR THE QUARTER ENDED 31 March 2022
Discussion of Project Progress

IUFR as part of progress reporting

The attached reports provide information on the progress of the project in terms of financial activity, key output measures, and procurement.

Comments on the IUFR

The Project has made better progress during the current quarter with the completion of the bidding process for the 1st batch of rural road subprojects and the contract awards are pending the approval of the Environmental and Social Management Plans for each subproject.

Procurement has also progressed with the completion of the delivery of the 27 motorcycles and the five vehicles.

For the consultancy team for the detailed design of the rural roads (SP1) the technical and financial proposals have been received from the three successful bidders and the BER prepared.

For the other two consultancy teams for construction supervision of rural roads (SP1) and design and supervision of WASH facilities (SP3) the evaluation of the Expressions of Interest (EoIs) has been completed.

Seven individual consultants are working to support the PMU and an additional three consultants are under recruitment.

Explanation of Largest Variances (see Uses of Funds Report)

1. The award of the contracts for the 1st Batch of rural roads is pending the approval of the ESMPs for these subprojects.
2. Capacity building training programs for the WSUGs have not yet commenced due to delays in the formation of these groups.
3. Capacity building training programs on occupational health and safety will commence after civil work contracts have been awarded.

National Restoration of Rural Productive Capacity Project (NRRPCP)			
Sources and Uses of Funds in USD			
FOR THE QUARTER ENDED 31 March 2022			
	Current Period	Year to Date Period	Cumulative
	Actual	Actual	Actual
SOURCES			
AIIB			
Replenishments/Advance		-	5,000,000.00
Reimbursements		-	-
Direct Payments		-	-
Interest, Front-end Fee & other charges	5,766.99	5,766.99	14,209.74
Sub-Total AIIB	5,766.99	5,766.99	5,014,209.74
Government of Cambodia			
Replenishments/Advance	845,000.00	845,000.00	845,000.00
Reimbursements			
Direct Payments			
Interest, Front-end Fee & other charges	257.66	257.66	257.66
Sub-Total GoC	845,257.66	845,000.00	845,000.00
Overall Sources (A)	851,024.65	850,766.99	5,859,209.74
USES OF FUNDS			
Project Expenditures			
Component A-Investing in Rural Economic Development		-	-
Component B-Strengthening capacity development and Project Management Support	207,944.25	207,944.25	367,604.25
Recurrent costs	49,368.80		
Total Project Expenditures (B)	207,944.25	207,944.25	367,604.25
RECEIPTS LESS EXPENDITURES			
Net Change in Cash C=A-B	643,080.40	642,822.74	5,491,605.49
Adjustments including FOREX losses/gains			
CASH BALANCES			
Opening Cash Balances			
Designated Account-AIIB	-	-	-
Project Account-AIIB			5,000,000.00
Special Account-GoC	845,000.00	845,000.00	845,000.00
Funds in Transit-AIIB			
Funds in Transit-GoC			
Total Opening Balance	845,000.00	845,000.00	5,845,000.00
Closing Cash Balances			
Designated Account-AIIB			
Project Account-AIIB	4,640,596.68	4,640,596.68	4,640,596.68
Special Account-GoC	800,865.66	800,865.66	800,865.66
Funds in Transit-AIIB			
Funds in Transit-GoC			
Total Closing Balance	5,441,462.34	5,441,462.34	5,441,462.34

National Restoration of Rural Productive Capacity Project (NRRPCP) Use of Funds by Project Components in USD FOR THE QUARTER ENDED 31 March 2022									
	Current Period			Year to Date Period			Cumulative		
	Actual	Budgeted	Variance	Actual	Budgeted	Variance	Actual	Budgeted 1/	Variance
Component A – Investing in Rural Economic Development									
Sub-Component A1 – Rural Road Infrastructure									
Recruitment of consultants for design of rural roads (SP1)	0.00	0.00	0%	0.00	0.00	0%	0.00	-	0%
Recruitment of consultants for construction supervision of rural roads (SP2)	0.00	0.00	0%	0.00	0.00	0%	0.00	-	0%
Civil works contract awards	0.00	611,000.00	100%	0.00	611,000.00	100%	0.00	6,110,000.00	100%
Sub-total (Sub-Component A1 – Rural Road Infrastructure)	0.00	611,000.00	100%	0.00	611,000.00	100%	0.00	6,110,000.00	100%
Sub-Component A2 – Water Sanitation and Hygiene									
Recruitment of consultants for design & supervision of WASH (SP3)	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
Civil works contract awards	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
Sub-total (Sub-Component A2 – Water Sanitation and Hygiene)	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
Sub-total Component A	0.00	611,000.00	100%	0.00	611,000.00	100%	0.00	6,110,000.00	100%
Component B -- Strengthening capacity development and Project Management Support									
Sub-Component B1 – Strengthening capacity development									
Conduct of public consultation meetings in villages	0.00	2,500.00	100%	0.00	2,500.00	100%	0.00	2,500.00	100%
Conduct due diligence process for environment/social safeguards	0.00	15,000.00	100%	0.00	15,000.00	100%	0.00	15,000.00	100%
Design/delivery of capacity building programs on occupational health & safety	0.00	31,000.00	100%	0.00	-	0%	0.00	-	0%
Capacity building for WSUGs	0.00	0.00	0%	0.00	-	0%	0.00	-	0%
Design/delivery of skills training on climate proofing/bioengineered solutions	0.00	0.00	0%	0.00	-	0%	0.00	-	0%
Sub-total (Sub-Component B1 – Strengthening capacity development)	0.00	48,500.00	100%	-	17,500.00	100%	-	17,500.00	100%
Sub-Component B2 – Project Management Support									
Preparation of AWPB 2023	0.00	0.00	0%	0.00	0.00	0%	0.00	8,000.00	100%
Semi-annual Review Mission	0.00	0.00	0%	0.00	0.00	0%	0.00	1,000.00	100%
Individual consultants	77,620.00	99,768.00	22%	77,620.00	99,768.00	22%	193,540.00	215,688.00	10%
External Audits	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%
Procurement packages	126,990.00	345,000.00	63%	126,990.00	345,000.00	63%	170,730.00	388,740.00	56%
M&E and Reporting	3,334.25	11,976.00	72%	3,334.25	11,976.00	72%	3,334.25	11,975.00	72%
Sub-total (Sub-Component B2 – Project Management Support)	207,944.25	456,744.00	54%	207,944.25	456,744.00	54%	367,604.25	625,403.00	41%
Sub-total Component B	207,944.25	505,244.00	59%	207,944.25	474,244.00	56%	367,604.25	642,903.00	43%
TOTAL INVESTMENT COST	207,944.25	1,116,244.00	81%	207,944.25	1,085,244.00	81%	367,604.25	6,752,903.00	95%
Recurrent Costs									
Operation & Management Costs	49,368.80	49,335.00	0%	49,368.80	49,335.00	0%	49,368.80	49,335.00	0%
TOTAL RECURRENT COSTS	49,368.80	49,335.00	0%	49,368.80	49,335.00	0%	49,368.80	49,335.00	0%
Overall Total (All components)	257,313.05	1,165,579.00	78%	257,313.05	1,134,579.00	77%	416,973.05	6,802,238.00	94%

Note: ^{1/} Cumulative includes actual expenditure in 2021 plus year to date budgetted for 2022

DESIGNATED ACCOUNT RECONCILIATION STATEMENT		
LOAN/CREDIT/ NUMBER L0446A		
ACCOUNT NUMBER : 1001742751 (USD) WITH (Saigon-Hanoi Bank Cambodia Plc)		
		USD
1	TOTAL ADVANCED BY AIIB	5,000,000.00
2	LESS: TOTAL AMOUNT DOCUMENTED BY AIIB	
3	PRESENT OUTSTANDING AMOUNT ADVANCED TO THE DESIGNATED ACCOUNT (1 - 2)	5,000,000.00
4	BALANCE OF DESIGNATED ACCOUNT PER ATTACHED BANK RECONCILIATION AS OF DATE <u>31.03.2022</u>	4,640,596.68
5	PLUS: TOTAL AMOUNT TO BE DOCUMENTED IN THIS APPLICATION NO. _____	373,399.18
6	PLUS: TOTAL AMOUNT WITHDRAWN AND NOT YET DOCUMENTED	
	REASON: <u>replenishment is not due</u>	
7	PLUS: AMOUNTS CLAIMED IN PREVIOUS APPLICATIONS NOT YET CREDITED AT DATE OF BANK STATEMENTS	
	APPLICATION NO. _____	
	WA # XXX	
	WA # XXX	
	SUBTOTAL OF PREVIOUS APPLICATIONS NOT YET CREDITED	
8	LESS: INTEREST EARNED	(14,209.44)
9	TOTAL ADVANCE ACCOUNTED FOR (NO. 4 THROUGH NO. 9)	4,999,786.42
10	DIFFERENCE (3 - 9)	213.58
11	EXPLANATION OF ANY DIFFERENCE SHOWN IN LINE 10: The difference amount US\$ 213.58 is a Petty Cash Balance of AIIB Loan as of 31st March 2022.	

DESIGNATED ACCOUNT RECONCILIATION STATEMENT		
LOAN/CREDIT/ NUMBER L0446A		
ACCOUNT NUMBER :1001742748 (USD) WITH (Saigon-Hanoi Bank Cambodia Plc)		
		USD
1	TOTAL ADVANCED BY RGC	845,000.00
2	LESS: TOTAL AMOUNT DOCUMENTED BY RGC	
3	PRESENT OUTSTANDING AMOUNT ADVANCED TO THE DESIGNATED ACCOUNT (1 - 2)	845,000.00
4	BALANCE OF DESIGNATED ACCOUNT PER ATTACHED BANK RECONCILIATION AS OF DATE <u>31.03.2022</u>	800,865.66
5	PLUS: TOTAL AMOUNT TO BE DOCUMENTED IN THIS APPLICATION NO. _____	43,573.87
6	PLUS: TOTAL AMOUNT WITHDRAWN AND NOT YET DOCUMENTED	
	REASON: <u>replenishment is not due</u>	
7	PLUS: AMOUNTS CLAIMED IN PREVIOUS APPLICATIONS NOT YET CREDITED AT DATE OF BANK STATEMENTS	
	APPLICATION NO. _____	
	WA # XXX	
	WA # XXX	
	SUBTOTAL OF PREVIOUS APPLICATIONS NOT YET CREDITED	
8	LESS: INTEREST EARNED	(257.66)
9	TOTAL ADVANCE ACCOUNTED FOR (NO. 4 THROUGH NO. 9)	844,181.87
10	DIFFERENCE (3 - 9)	818.13
11	EXPLANATION OF ANY DIFFERENCE SHOWN IN LINE 10: The difference amount US\$ 818.13 is a Petty Cash Balance of RGC Fund as of 31st March 2022.	

NATIONAL RESTORATION OF RURAL PRODUCTIVE CAPACITY PROJECT
Project Performance and Monitoring System

Reporting date: 31-Mar-22
 Date of commencement: 16-Feb-21
 Date of completion: 30-Jun-24
 Elapsed Time: 33.2%

Components/Sub-components/Activities	Assigned Weight (a)	Actual Progress (b)	Weighted Progress (%) (a x b)
A. INVESTING IN RURAL ECONOMIC DEVELOPMENT	75.00		6.85
A1 Rural Road Infrastructure	50.00		5.10
A1.1 Confirm the proposed locations of the rural roads to be financed under the Project	0.50	1.75	0.87
A1.2 Recruitment of firm (SP1) for the preparation of the detailed designs for the rural road subprojects	1.00	0.75	0.75
A1.3 Conduct of preliminary and detailed surveys required for the preparation of the DEDs for selected rural roads	4.00	0.29	1.14
A1.4 Complete the feasibility studies with social and gender impact assessment and collection of baseline data	4.00	0.29	1.14
A1.5 Preparation of (DEDs and cost estimates for selected rural road subprojects	3.00	0.29	0.86
A1.6 Recruitment of consultant firms (2 packages - SP 3 & 4) for construction supervision of rural roads	2.00	0.00	0.00
A1.7 Conduct of bidding process for the construction packages for all rural roads	2.00	0.17	0.33
A1.8.1 Civil works for construction and/or rehabilitation of improved rural roads - contracts awarded	3.00	0.00	0.00
A1.8.2 Civil works for construction and/or rehabilitation of improved rural roads - 50% progress payment	10.00	0.00	0.00
A1.8.3 Civil works for construction and/or rehabilitation of improved rural roads - 100% progress payment	10.00	0.00	0.00
A1.10 Assess the quality of all rural road civil works	2.00	0.00	0.00
A1.11 Register all rural road subprojects in the MRD asset inventory	0.50	0.00	0.00
A1.12 Organise O&M arrangements for rural roads through PDRDs and in consultation with local authorities	5.00	0.00	0.00
A1.13 Introduce road safety awareness raising programs on all villages benefitted by the improved rural roads.	3.00	0.00	0.00
A2 Water Sanitation and Hygiene	25.00		1.75
A2.1 Screening of existing community ponds in target areas to pre-select 75 suitable sites for rehabilitation	1.00	0.55	0.55
A2.2 Identification of potential sites for an additional 75 new community ponds to be constructed	1.00	0.00	0.00
A2.3 Recruitment of firm for the preparation of the DEDs for community ponds and construction supervision	1.00	0.00	0.00
A2.4 Preparation of GIS maps of all community ponds subproject sites showing location of WASH facilities	1.00	0.30	0.30
A2.5 Conduct of preliminary and detailed surveys required for the preparation of the DEDs for selected community ponds	1.00	0.30	0.30
A2.6 Complete the feasibility studies with social and gender impact assessment and collection of baseline data	1.00	0.30	0.30
A2.7 Preparation of DEDs and cost estimates for selected community ponds with	1.00	0.30	0.30
A2.8 Conduct of bidding process for the construction packages for all community ponds	1.00	0.00	0.00
A2.9.1 Civil works for construction and/or rehabilitation of community ponds - contracts awarded	2.00	0.00	0.00
A2.9.2 Civil works for construction and/or rehabilitation of community ponds - 50% progress payment	4.00	0.00	0.00
A2.9.3 Civil works for construction and/or rehabilitation of community ponds - 100% progress payment	4.00	0.00	0.00
A2.11 Assess the quality of all community ponds	2.00	0.00	0.00
A2.12 Register all community ponds in the MDR asset inventory	1.00	0.00	0.00
A2.13 Organise the O&M arrangements for all community ponds through WSUGs and local authorities	2.00	0.00	0.00
A2.14 Conduct of awareness raising programs for sanitation and hygiene in all target communes	2.00	0.00	0.00
B. STRENGTHENING CAPACITY DEVELOPMENT AND PROJECT MANAGEMENT SUPPORT	25.00		9.52
B.1 Re-skilling of the local residents and the national contractors	6.00		0.18
B1.1 Delivery of capacity building programs on occupational health and safety for local communities	3.00	0.00	0.00
B1.2 No. of district offices with registration of vulnerable households for training and employment	1.00	0.18	0.18
B1.3 Delivery of capacity building training for WSUGs for maintenance of WASH facilities	1.00	0.00	0.00
B1.4 No. of local contractors completed capacity building training on construction techniques	1.00	0.00	0.00
B.2 Project management support to the central PMU and the provincial PIUs	19.00		9.35
B2.1 Establishment of PMU and five PIUs	0.50	0.17	0.08
B2.2 Opening of Project Bank Accounts	0.25	1.00	0.25
B2.3 Preparation of Project Procurement Plan	0.50	1.00	0.50
B2.4 Establishment of financial management system	1.00	1.00	1.00
B2.5 Develop quarterly disbursement projections	0.50	0.17	0.08
B2.6 Prepare the Project Operational Manual	1.00	1.00	1.00
B2.7 Procurement of office equipment/vehicles/motorcycles/PPE/software & road safety equipment	1.50	0.33	0.50
B2.8 & 9 Recruitment of individual consultants with approved ToRs	1.00	0.80	0.80
B2.10, 11 & 12 Development of ESMPF including RF and IPPF	3.00	1.00	3.00
B2.13 & 14 Conduct effective public consultation meetings and complete due diligence process for all subprojects	5.00	0.11	0.55
B2.16 Development of M&E system and reporting formats for all reports	1.00	1.00	1.00
B2.17 & 18 Preparation of Quarterly Financial and Progress Reports	1.00	0.25	0.25
B2.19 Preparation of AWPBs	0.50	0.67	0.33
B2.20 Conduct semi-annual review missions with AIIB and MEF	1.00	0.00	0.00
B2.21 Conduct of external audits	0.50	0.00	0.00
B2.22 Preparation of Project Completion Report	0.75	0.00	0.00
TOTAL SCORE	100.00		16.37

SUMMARY OF PHYSICAL PROGRESS
Component 1: INVESTING IN RURAL ECONOMIC GROWTH

COMPONENT A1. RURAL INFRASTRUCTURE	
Activities	<p>A1.1: Confirm the proposed locations of the rural roads to be financed under the Project.</p> <p>A1.2: Recruitment of consultancy firm for the preparation of the DEDs for the rural road subprojects (SP1).</p> <p>A1.3: Conduct preliminary and detailed surveys including all topographical, geological, geotechnical and other surveys required for the preparation of the DEDs for rural road subprojects (8 by PMU and 20 by SP1).</p> <p>A1.4: Complete feasibility studies including the preparation of social and gender impact assessment and collection of baseline data and preparation of ESMPs (8 by PMU and 20 by SP1).</p> <p>A1.5: Prepare the DEDs and cost estimates for rural road subprojects (8 by PMU and 20 by SP1).</p> <p>A1.6: Recruitment of consultancy firm for the construction supervision of the rural roads (SP2)</p> <p>A1.7: Complete the bidding process for the rural road subprojects (12 subprojects).</p> <p>A1.8: Construction/rehabilitation of four rural road subprojects (Batch 1) and eight rural road subprojects.</p> <p>A1.9: Monitor the construction processes and check for quality of civil works for all rural road subprojects and adherence to technical specifications.</p> <p>A1.12: Organise the O&M arrangements for all rural roads through the DRD and in consultation with local authorities and the communities.</p>
Province	Quarterly Achievement
Pailin	<p>Tuek Chaes - Ou Dongtakrom DBST road subproject (WRR3 - Lot 1):</p> <ul style="list-style-type: none"> - The topographic survey was completed with a total road length of 20.85 km. - The detailed engineering design has been completed and the preparation of the Bill of Quantities has commenced.
Kampong Chhnang	<p>Tuek Chenh - Srae Sar DBST road subproject (WRR1 - Lot 1):</p> <ul style="list-style-type: none"> - The topographic survey was completed in Q4 2021 as well as detailed engineering design and the BoQ. The road has a total length of 11.09 km which is entirely DBST. - The safeguards assessment and screening checklists were prepared for inclusion in the ESMP. The 2nd public consultation meeting was conducted on 25 March 2022 in Damnak Kei village, Chheugn Kreav commune with 42 participants (including 21 women, 50%) comprising community members who are residing along the road. A detailed explanation of the road design was provided with information on the GRM and the Project Information Booklet was distributed to all participants and displayed on the noticeboard in the commune office. - The bid evaluation report was completed and submitted to AIIB on 22 February and the No Objection was received on 24 March 2022. - The preparation of the contract documents has commenced but the contract award will be postponed until the ESMP has been cleared.
	<p>Saeb DBST and RC road subproject (WRR1 - Lot 2)</p> <ul style="list-style-type: none"> - The topographic survey was completed in Q4 2021 as well as detailed engineering design and the Bill of Quantities (BoQ). The road has a total length of 5.7 km and comprises 3.4 km of DBST and 2.4 km of RC. - The safeguards assessment and screening checklist were prepared for inclusion in the ESMP. The 2nd public consultation meeting was conducted on 24 March 2022 in Saeb commune with 49 participants (including 19 women) comprising community members who are residing along the road. A detailed explanation of the road design was provided with information on the GRM and the Project Information Booklet was distributed to all participants and displayed on the noticeboard in the commune office.
	<p>NR5 - Kork Kruos DBST and RC road subproject (WRR3 - Lot 2)</p> <ul style="list-style-type: none"> - The topographic survey was completed for the proposed road line with a total length of 20.195 km and comprises 19.7 km of DBST and 0.5 km of RC. - Work has commenced on the preparation of the detailed road design and is about 30 percent completed.
	<p>Mean Chey - Kang Meas DBST and RC road subproject (WRR3 - Lot 3)</p> <ul style="list-style-type: none"> - The topographic survey was completed for the proposed road line with a total length of 12.369 km that comprises 9.9 km of DBST and 2.5 km of RC. - Work has commenced on the preparation of the detailed design and is about 20 percent completed.

SUMMARY OF PHYSICAL PROGRESS
Component A: INVESTING IN RURAL ECONOMIC GROWTH

COMPONENT A1. RURAL INFRASTRUCTURE	
Activities	<p>A1.1: Confirm the proposed locations of the rural roads to be financed under the Project.</p> <p>A1.2: Recruitment of consultancy firm for the preparation of the DEDs for the rural road subprojects (SP1).</p> <p>A1.3: Conduct preliminary and detailed surveys including all topographical, geological, geotechnical and other surveys required for the preparation of the DEDs for rural road subprojects (8 by PMU and 20 by SP1).</p> <p>A1.4: Complete feasibility studies including preparation of social/gender impact assessment, collecting baseline data & preparation of ESMPs (8 by PMU and 20 by SP1).</p> <p>A1.5: Prepare the DEDs and cost estimates for rural road subprojects (8 by PMU and 20 by SP1).</p> <p>A1.6: Recruitment of consultancy firm for the construction supervision of the rural roads (SP2)</p> <p>A1.7: Complete the bidding process for the rural road subprojects (12 subprojects).</p> <p>A1.8: Construction/rehabilitation of four rural road subprojects (Batch 1) and eight rural road subprojects.</p> <p>A1.9: Monitor the construction processes and check for quality of civil works for all rural road subprojects and adherence to technical specifications.</p> <p>A1.12: Organise the O&M arrangements for all rural roads through the DRD and in consultation with local authorities and the communities.</p>
Province	Quarterly Achievement
Tboung Khmum	<p>Tramung - Choam Ta Mau DBST and RC road subproject (WRR1 - Lot 4)</p> <ul style="list-style-type: none"> - The topographic survey as well as the detailed engineering design and the BoQ was completed in Q4 2021. The road has total length of 10.27 km that comprises 9.95 km of DBST and 0.32 km of RC. - The environmental and social safeguards assessment checklists were prepared for inclusion in the ESMP. The 2nd public consultation meeting was conducted on 22 March 2022 in Tramung commune with 54 participants (including 11 women, 20%) comprising local authority representatives as well as community members who are residing along the road. A detailed explanation of the road design was provided with information on the GRM and the Project Information Booklet was distributed to all participants and displayed on the noticeboard in the commune office. - The bid evaluation report was completed and submitted to AIIB on 22 February and the No Objection was received on 24 March 2022. - The preparation of the contract documents has commenced but the contract award will be postponed until the ESMP has been cleared.
	<p>Thma Totueng - Sampov Luon DBST road subproject (WRR3 - Lot 4)</p> <ul style="list-style-type: none"> - The topographic survey was completed for the road length of 11.685 km that is entirely DBST. - The detailed engineering design has been fully completed and work on the preparation of the BoQ has commenced and is 50 percent completed.
	<p>Chy Paing - Krasaing DBST and RC road subproject (WRR3 - Lot 5)</p> <ul style="list-style-type: none"> - The topographic survey was completed for the road length of 14.036 km that comprises 13.2 km of DBST and 0.87 of RC. - The detailed engineering design has been fully completed and work on the preparation of the BoQ has commenced and is 50 percent completed.
Prey Veng	<p>Chi Phoch - Chres DBST and RC road subproject (WRR1 - Lot 3)</p> <ul style="list-style-type: none"> - The topographic survey as well as the detailed engineering design and the BoQ was completed in Q4 2021. The road has total length of 10.68 km that comprises 9.28 km of DBST and 1.40 km of RC. - The 2nd public consultation meeting was conducted on 21 March 2022 in Chi Phoch commune with 184 participants (including 76 women, 41%) comprising local authority representatives as well as community members who are residing along the road. A detailed explanation of the road design was provided with information on the GRM and the Project Information Booklet was distributed to all participants and displayed on the noticeboard in the commune office. - The bid evaluation report was completed and submitted to AIIB on 22 February and the No Objection was received on 24 March 2022. - The preparation of the contract documents has commenced but the contract award will be postponed until the ESMP has been cleared.
	<p>Phum 6 - Phum Svay Sokha subproject</p> <ul style="list-style-type: none"> - The topographic survey was completed for the road with a length of 3.273 km as well as the detailed engineering designs but this road has been rejected due to the significant resettlement issues and the road is being supported by other donors.
	<p>Kansoam Ak - Chrorak Svay DBST road subproject (WRR3 - Lot 6)</p> <ul style="list-style-type: none"> - The topographic survey was completed for the road length of 8.064 km that is entirely DBST. - The detailed engineering design has been fully completed and work on the preparation of the BoQ has commenced and is 50 percent completed.

SUMMARY OF PHYSICAL PROGRESS
Component A: INVESTING IN RURAL ECONOMIC GROWTH

COMPONENT A1. RURAL INFRASTRUCTURE						
Activities	A1.1: Confirm the proposed locations of the rural roads to be financed under the Project. A1.2: Recruitment of consultancy firm for the preparation of the DEDs for the rural road subprojects (SP1). A1.3: Conduct preliminary and detailed surveys including all topographical, geological, geotechnical and other surveys required for the preparation of the DEDs for rural road subprojects (8 by PMU and 20 by SP1). A1.4: Complete feasibility studies including preparation of social/gender impact assessment, collecting baseline data & preparation of ESMPs (8 by PMU and 20 by SP1). A1.5: Prepare the DEDs and cost estimates for rural road subprojects (8 by PMU and 20 by SP1). A1.6: Recruitment of consultancy firm for the construction supervision of the rural roads (SP2) A1.7: Complete the bidding process for the rural road subprojects (12 subprojects). A1.8: Construction/rehabilitation of four rural road subprojects (Batch 1) and eight rural road subprojects. A1.9: Monitor the construction processes and check for quality of civil works for all rural road subprojects and adherence to technical specifications. A1.12: Organise the O&M arrangements for all rural roads through the DRD and in consultation with local authorities and the communities.					
Province	Quarterly Achievement					
Koh Kong	Boeng Preav - Chrouv Svay DBST road subproject (WRR3 - Lot 7) - The topographic survey was completed for the road length of 19.1 km that is entirely DBST. - The environmental and social safeguards assessment checklists were prepared for inclusion in the ESMP. The 1 st public consultation meeting was conducted on 25 February 2022 in Chroy Svay and Boeung Preav communes with a total of 135 participants (including 56 women, 42%) comprising local authority representatives as well as community members who are residing along the road. A detailed explanation of the road design was provided with information on the GRM and the Project Information Booklet was distributed to all participants and displayed on the noticeboard in the commune office.					
National	SP1: Detailed Design of Rural Roads. - The Technical Evaluation of the three bids has been completed and is under review by the PMU Procurement Unit. SP2: Construction Supervision of the Rural Roads. - The evaluation of the four Eols that were received has been completed and was submitted to the CEC for review on 3 March 2022 after which it will be approved by the PRC. The RFP should be issued in May. SP3: Design and Construction Supervision of the WASH facilities - The evaluation of the three Eols was completed by the CEC on 15 February and was approved by the PRC on 21 st February 2022 and has been submitted to the AIIB review. The RFP should be issued in May. WRR1 - Package 1 (Lots 1 to 4) 37.54 km of rural roads in KCH, TKM and PVG provinces - Contract signing has been postponed pending the approval of the ESMPs for the four subprojects. - The PMU will prepare a request for extension of the bid validity for the four winning bidders.					
Indicators		Unit	Q1 Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of proposed locations of rural roads to be financed by the project confirmed		# subproject	31	31	31	100%
No. of consultancy contracts for the detailed design of rural road subprojects (SP1)		# contract	0	0	1	0%
No. of rural roads with preliminary and detailed surveys including all topographical, geological, geotechnical and other surveys completed for preparation of DEDs (by PMU).		# roads	7	7	8	88%

SUMMARY OF PHYSICAL PROGRESS
Component A: INVESTING IN RURAL ECONOMIC GROWTH

COMPONENT A1. RURAL INFRASTRUCTURE					
Indicators	Unit	Q1 Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of rural roads with preliminary and detailed surveys including all topographical, geological, geotechnical and other surveys completed for preparation of DEDs (by SP1)	# roads	0	0	20	0%
No. of feasibility studies completed including preparation of social and gender impact assessment and collection of baseline data and preparation of ESMPs (by PMU)	# ESMP	0	0	8	0%
No. of feasibility studies completed including preparation of social and gender impact assessment and collection of baseline data and preparation of ESMPs (by SP1)	# ESMP	0	0	20	0%
No. of DEDs and cost estimates for eight rural road subprojects (by PMU)	# designs	4	4	8	50%
No. of DEDs and cost estimates for eight rural road subprojects (by SP1)	# designs	0	0	20	0%
No. of consultancy contracts for the detailed design and construction supervision of rural road design signed (SP2)	# contract	0	0	1	0%
No. of Bid Evaluation Reports (BERs) approved for rural road construction	# report	4	4	12	25%
No. of contract awards for rural road subproject construction	# contract	0	0	12	0%
No. of rural road subprojects under construction with regular construction supervision and monitoring	# subproject	0	0	0	0%
No. of completed rural roads with O&M arrangements in place arranged through the PDRD and in consultation with local authorities and communes	# roads	0	0	4	0%

PROPOSED RURAL ROAD SUBPROJECTS

Province	Package No.	Ref. No.	Subproject name	Districts	Communes	Existing Pavement	Proposed Pavement			Proposed Width		No. of structures			
							DBST	RC	Total	DBST	RC	Pipe Culvert	Box culvert	Drain (m)	Bridge
Pailin	RR-6	PL1	Tuek Chaeng -Ou Dontakrom	Sala Krau	Stueng Kach, Ou Andoung & Stueng Trang	Crushed granite	20.85	-	20.85			40	6		-
	RR-6	PL2	Phum Sambo-Phum Srea Anteak- Phum Phnompreal	Sala Krau	Sala Krau & Stueng Trang	Crushed granite			14.60			13	-		1
	RR-6	PL3	Phnom Keh-Ou Teuk Phleav primary school	Sala Krau	Stueng Trang & Ou Andoung	Crushed granite			11.40			18	1		-
Kampong Chhnang	RR-1	KPC1	Tuek Chaeng - Srea Sar	Rolea B'ier & Kampong Tralach	Chheugn Kreav	Laterite	11.09	-	11.09	7.0	-	27	3	-	-
	RR-1	KPC2	Seb	Kampong Tralach	Saeb	Laterite	3.38	2.36	5.74	8 - 7.5	6.0	8	2	1,369	1
	RR-3	KPC3	NR 5 -Kork Kruos	Kampong Tralach & Tuek Phos	Saeb, Chhuk Sa & Akphivoadth	Laterite	19.70	0.50	20.195			48	-		-
	RR-3	KPC5	Mean Chey - Kang Meas	Rolea B'ier	Kouk Banteay	Laterite	9.89	2.48	12.369			18	2		3
Tboung Khmum	RR-1	TKM1	Tramung - Choam Ta Mau	Memot	Tramung & Choam Ta Mau	Laterite	9.95	0.32	10.28	7.0	7.0	13	2	778	1
	RR-4	TKM2	Thma Totueng-Sampov Luon	Memot	Choam Ta Mau	Laterite	11.68	-	11.68			16	-		3
	RR-4	TKM3	Phlak Samrong-Cham Bok	Memot	Dar	Laterite			7.40			5	-		-
	RR-4	TKM4	Cham Bok-Chan Muol	Memot	Rung & Chan Mul	Laterite			10.80			13	-		1
	RR-4	TKM5	Dar- Meak PokK	Memot & Ponhea Kraek	Dar & Kraek	Laterite			18.00			13	-		3
	RR-4	TKM6	Chy Paing-Krasaing	Ponhea Kraek	Kraek	Laterite	13.17	0.87	14.036			17	-		-
	RR-4	TKM7	Preah Ponlea-Cham Bok	Ponhea Kraek	Kraek	Laterite			12.50			17	-		-
Prey Veng	RR-1	PVG1	Chi Phoch-Chres	Me Sang	Chi Phoch & Chres	Mountainous sand	9.28	1.40	10.68	8.0	8.0	13	2	2,800	-
	RR-5	PVG2	Khleang Kong-Poh Thmey	Preah Sdach & Peam Chor	Boeng Daol, Krang Ta Yang, Ruessei Srok & Kaoh Sampov	Mountainous sand			24.10			41	8		1
	RR-5	PVG3	Khleang Kong-Penn	Preah Sdach & Peam Chor	Boeng Daol, Krang Ta Yang & Ruessei Srok	Mountainous sand			14.70			41	2		1
	RR-5	PVG4	Sothea-Svay Char	Preah Sdach	Lvea,Chey Kampok & Angkor Reach	Mountainous sand			12.30			33	-		1
	RR-5	PVG6	Trapeang Kranch-Trapeang Thlan Cheung	Kanhchriech	Preal	Laterite			8.00			11	2		-
	RR-5	PVG7	Trapeang Kranch-Chor Muoy	Kanhchriech & Kamchay Mear	Preal & Kranhung	Laterite			15.50			27	2		1
	RR-5	PVG8	Kansoam Ak-Sam Bov	Kampong Trabaek, Ba Phnum & Me Sang	Kansoam Ak, Spueu Kha & Prey Khnes	Mountainous sand			18.70			29	1		-
	RR-5	PVG9	Kansoam Ak-Chrork Svay	Kampong Trabaek & Ba Phnum	Kansoam Ak & Sdau Kaong	Mountainous sand	8.06	-	8.06			9	-		-
	RR-5	PVG10	Siem-Prey Kuyy	Ba Phnum & Me Sang	Kansoam Ak, Spueu Ka, Spueu Kha & Trapeang Srae	Mountainous sand			11.80			23	4		-
	RR-5	PVG11	Siem-Srah Ta-im	Ba Phnum, Me Sang & Kampong Trabaek	Sdau Kaong, Spueu Ka, Spueu Kha , Trapeang Srae,Prey Rumdeng & Angkor Sar	Mountainous sand			23.10			44	3		-
	RR-5	PVG12	Prey Stor-Prey Torteung	Kamchay Mear & Me Sang	Smaong Khang Cheung, Smaong Khang Tboung & Prey Totueng	Laterite			16.50			26	1		-
Koh Kong	RR-7	KKG1	Boeng Preav - Chrouy Svay	Boeng Preav - Chrouy Svay	Srae Ambel	Laterite	19.13		19.13			12	6		1
	RR-7	KKG2	Thma Bang (Fr. Road 48 to Thma Bang)	Trapeang Rung - Ruessei Chrum	Kaoh Kong - Thma Bang	Laterite			30.00			14	9		1
Totals	27						136.18	7.93	393.51						

SUMMARY OF RURAL ROAD SUBPROJECTS (Batch 1)

Name of subproject	Tuek Chenh - Sre Sar DBST road subproject				
Province	KCH	District	Rolea Bier	Communes	Cheung Kreav
Contract No.	NRRPP/21/NCB/WRR-1 - Lot 1			Ref. No.	RR1-01
Description	The existing road is located within Cheung Kreav commune and is a dilapidated laterite road that is muddy and slippery during the wet season, and bumpy and dusty during the dry season. The road will be upgraded to a DBST road width that is within the existing alignment and no additional land will be required and there will be no impact on any properties and the livelihoods of the residents will not be affected. There are no IPs living in these communes.				
Cost Estimate (US\$)	\$1,410,567.63				
Right of Way	30 meters from the center line			Date	Prakas No. 6 & Decree No. 961 (2000)
Length	11,085 meters	Existing base width	8.0 meters	Proposed base width	7.0 meters
Area of additional land needed (m²)	None		Other assets lost	None	
Extra land area for Col (m²)	22,100 square meters				
No. of Affected Persons	None		No. of elderly HH heads		-
			No. of FHHs		-
			No. of ID Poor HHs		-
Involuntary resettlement impact	None		Indigenous People	-	
Allowances for APs					
Crop production	-			Total allowances:	-
Trees	-				
Fences	-				
Public consultation meetings	Date	No. of participants		No. of women	No. of APs
1 st meeting	22-Oct-21	11		0	-
2 nd meeting	25-Mar-22	42		21	-
Preparation of ESMP	1 st Draft		Revised	Final	
Date of preparation					
Date of comment					

SUMMARY OF RURAL ROAD SUBPROJECTS - Batch 1

Name of subproject	Saeb DBST/RC road subproject (formerly NR 162)				
Province	KCH	District	Kampong Tralach	Communes	Seb
Contract No.	NRRPP/21/NCB/WRR-1 - Lot 2			Ref. No.	RR1-02
Description	The existing road extends along Saeb commune, connecting from National Road No. 5 and ending at the Tonle Sap river. Currently, it is a dilapidated laterite road with water puddle/flooding in some sections. The road will be upgraded as DBST with some segments as RC within the existing alignments; the proposed total road width is 8.0 meters with the length of 5,744 meters. The proposed DBST and RC road width is within/inside the existing alignment. No land will be acquired and no properties or livelihoods of residents will be affected. No IPs are living in this commune.				
Cost Estimate (US\$)	\$1,497,825.25				
Right of Way	30 meters from the center line			Date	Prakas No. 6 & Decree No. 961 (2000)
Length	5,744 meters	Existing base width	9.0 meters	Proposed base width	8.0 meters
Area of additional land needed (m ²)	None		Other assets lost	None	
Extra land area for Col (m ²)	11,488 square meters				
No. of Affected Households	None		No. of elderly HH heads		-
			No. of FHHs		-
			No. of ID Poor HHs		-
Involuntary resettlement impact	None		Indigenous People	-	
Allowances for APs					
Crop production	-			Total allowances:	-
Trees	-				
Fences	-				
Public consultation meetings	Date	No. of participants		No. of women	No. of APs
1 st meeting	22-Oct-21	13		1	-
2 nd meeting	23-Mar-22	49		19	-
Preparation of ESMP	1 st Draft		Revised	Final	
Date of preparation					
Date of comment					

SUMMARY OF RURAL ROAD SUBPROJECTS - Batch 1

Name of subproject	Chipoch - Chres DBST and RC road subproject				
Province	PVG	District	Mesang	Communes	Chipoch & Chres
Contract No.	NRRPP/21/NCB/WRR-1 - Lot 4			Ref. No.	RR1-04
Description	The existing road traverses Chipoch and Chres communes, connecting from Mesang district town to Svay Rieng provincial border. Currently, it is a dilapidated laterite road with many holes, bumpy and dusty during dry season. The road will be upgraded as DBST and some segments as RC (populated area/marketplace) within its existing alignments; the proposed total road width is 8.0 meters with the length of 10,679 meters. The DBST/RC road width is within the existing alignment. No land will be acquired and no properties or livelihoods of residents will be affected. There are no IPs residing in these communes.				
Cost Estimate (US\$)	\$1,769,850.48				
Right of Way	30 meters from the center line			Date	Prakas No. 6 & Decree No. 961 (2000)
Length	10,679 meters	Existing base width	9.0 meters	Proposed base width	8.0 meters
Area of additional land needed (m ²)	None		Other assets lost	None	
Extra land area for Col (m ²)	21,358 square meters				
No. of Affected Households	None		No. of elderly HH heads		-
			No. of FHHs		-
			No. of ID Poor HHs		-
Involuntary resettlement impact	None		Indigenous People	-	
Allowances for APs					
Crop production	-			Total allowances:	-
Trees	-				
Fences	-				
Public consultation meetings	Date	No. of participants		No. of women	No. of APs
1 st meeting	25-Oct-21	17		1	-
2 nd meeting	21-Mar-22	184		76	-
Preparation of ESMP	1 st Draft		Revised	Final	
Date of preparation					
Date of comment					

SUMMARY OF RURAL ROAD SUBPROJECTS - Batch 1

Name of subproject	Chiam Triek - Choam Ta Mao DBST and RC road subproject				
Province	TKM	District	Memot	Communes	Traming & Chaom Ta Mao
Contract No.	NRRPP/21/NCB/WRR-1 - Lot 3			Ref. No.	RR1-03
Description	The existing road extends along Tramung and Choam Ta Mao communes and it is dilapidated and eroded laterite road with muddy or slippery during rainy season and bumpy and dusty during dry season. The road will be upgraded to DBST with some sections as RC within its existing alignment; the proposed total road width is 7.0 meters with the length of 10,278 meters. No land will be acquired and no properties and livelihoods of residents will be affected. There are no IPs residing in these communes.				
Cost Estimate (US\$)	\$ 1,131,861.01				
Right of Way	30 meters from the center line			Date	Prakas No. 6 & Decree No. 961 (2000)
Length	10.278 meters	Existing base width	10.0 meters	Proposed base width	7.0 meters
Area of additional land needed (m²)	None		Other assets lost	None	
Extra land area for Col (m²)	11,488 square meters				
No. of Affected Households	None		No. of elderly HH heads		-
			No. of FHHs		-
			No. of ID Poor HHs		-
Involuntary resettlement impact	None		Indigenous People	-	
Allowances for APs					
Crop production	-			Total allowances:	-
Trees	-				
Fences	-				
Public consultation meetings	Date	No. of participants		No. of women	No. of APs
1 st meeting	28-Oct-21	16		1	-
2 nd meeting	22-Mar-22	54		11	-
Preparation of ESMP	1 st Draft		Revised	Final	
Date of preparation					
Date of comment					

SUMMARY OF PHYSICAL PROGRESS
Component A: INVESTING IN RURAL ECONOMIC GROWTH

COMPONENT A2: WATER SANITATION AND HYGIENE		
Activities	<p>A2.2: Confirm the proposed sites for 55 community ponds to be rehabilitated/constructed.</p> <p>A2.3: Recruitment of consultancy firm for the preparation of the DEDs and construction supervision of the community pond subprojects (SP3).</p> <p>A2.4: Preparation of GIS maps of all community pond subproject sites showing the location of WASH facilities and other relevant data for 55 community ponds.</p> <p>A2.5: Conduct preliminary and detailed surveys including all topographical, geological, geotechnical and other surveys required for the preparation of the DEDs for 55 community pond subprojects (CP-02) by SP3.</p> <p>A2.6: Complete feasibility studies for 55 community pond sites (CP-02) including preparation of social and gender impact assessment and collection of baseline data.</p> <p>A2.7: Complete the preparation of the DEDs and cost estimates for 55 community ponds (CP-02) incorporating climate proofing design features.</p> <p>A2.8: Conduct bidding processes for 45 community pond subprojects (CP-01) and additional 55 community ponds and award of contracts.</p> <p>A2.9: Rehabilitate and/or construct 45 community ponds (CP-01) and additional 55 community ponds with bioengineered embankments and use of indigenous materials and provide short-term employment benefits for local residents and returned migrants.</p> <p>A2.10: Monitoring and construction progress and checking for quality of civil works and adherence to technical specifications.</p> <p>A2.13: Organize the O&M arrangements for 45 community ponds through the provincial DRDs and in consultation with local authorities and communities.</p> <p>A2.14: Awareness raising and promotion programs for sanitation and hygiene in all target villages, especially hand-washing practices to deliver basic CoVID-19 prevention measures.</p>	
Province	District	Quarterly Achievement
Kampong Chhnang	Baribour	<p>Kampong Our village, Khon Rang commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 15 February 2022 and the detailed engineering designs and drawings with cost estimates have also been completed. There is an existing pond at the proposed site that will be rehabilitated. - The 1st public consultation meeting is planned to be conducted in April 2022.
		<p>Srah Kaev village, Melum commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 15 February 2022 and the detailed engineering designs and drawings with cost estimates have also been completed. There is an existing pond at the proposed site that is located on public land owned by the commune. - The 1st public consultation meeting is planned to be conducted in April 2022.
	Kampong Leaeng	<p>Chres village, Trangel commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 10 February 2022 and the detailed engineering designs and drawings with cost estimates have also been completed. There is an existing pond at the proposed site that is located on public land owned by the commune. - The 1st public consultation meeting is planned to be conducted in April 2022.
		<p>Trapeang Meas village, Trangel commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 10 February 2022 and the detailed engineering designs and drawings with cost estimates have also been completed. There is an existing pond at the proposed site that is located on public land owned by the commune. - The 1st public consultation meeting is planned to be conducted in April 2022.
		<p>Khlaeng Poar village (1), Trangel commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 10 February 2022 and the detailed engineering designs and drawings with cost estimates have also been completed. There is an existing pond at the proposed site that is located on public land owned by the commune . - The 1st public consultation meeting is planned to be conducted in April 2022.
		<p>Khlaeng Poar village (2), Trangel commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 10 February 2022 and the detailed engineering designs and drawings with cost estimates have also been completed. This is a new pond that will be constructed on land that is privately owned by one household within the local community.

SUMMARY OF PHYSICAL PROGRESS
Component A: INVESTING IN RURAL ECONOMIC GROWTH

COMPONENT A2: WATER SANITATION AND HYGIENE		
Activities	<p>A2.2: Confirm the proposed sites for 55 community ponds to be rehabilitated/constructed.</p> <p>A2.3: Recruitment of consultancy firm for the preparation of the DEDs and construction supervision of the community pond subprojects (SP3).</p> <p>A2.4: Preparation of GIS maps of all community pond subproject sites showing the location of WASH facilities and other relevant data for 55 community ponds.</p> <p>A2.5: Conduct preliminary and detailed surveys including all topographical, geological, geotechnical and other surveys required for the preparation of the DEDs for 55 community pond subprojects (CP-02) by SP3.</p> <p>A2.6: Complete feasibility studies for 55 community pond sites (CP-02) including preparation of social and gender impact assessment and collection of baseline data.</p> <p>A2.7: Complete the preparation of the DEDs and cost estimates for 55 community ponds (CP-02) incorporating climate proofing design features.</p> <p>A2.8: Conduct bidding processes for 45 community pond subprojects (CP-01) and additional 55 community ponds and award of contracts.</p> <p>A2.9: Rehabilitate and/or construct 45 community ponds (CP-01) and additional 55 community ponds with bioengineered embankments and use of indigenous materials and provide short-term employment benefits for local residents and returned migrants.</p> <p>A2.10: Monitoring and construction progress and checking for quality of civil works and adherence to technical specifications.</p> <p>A2.13: Organize the O&M arrangements for 45 community ponds through the provincial DRDs and in consultation with local authorities and communities.</p> <p>A2.14: Awareness raising and promotion programs for sanitation and hygiene in all target villages, especially hand-washing practices to deliver basic CoVID-19 prevention measures.</p>	
Province	District	Quarterly Achievement
Kampong Chhnang	Rolea Bier	<p>Tbaeng village, Andoung Snay commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 14 February 2022 and detailed engineering designs and drawings with cost estimates have also been completed. There is an existing pond at the proposed site that is located on public land owned by the commune. - The 1st public consultation meeting is planned to be conducted in April 2022.
		<p>Andoung Preng village, Krang Leav commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 15 February 2022 and detailed engineering designs and drawings with cost estimates have also been completed. There is an existing pond at the proposed site that is located on land within the pagoda. - The 1st public consultation meeting is planned to be conducted in April 2022.
		<p>Trapeang Kravan village, Prey Mul commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 15 February 2022 and detailed engineering designs and drawings with cost estimates have also been completed. There is an existing pond at the proposed site that is located on public land owned by the commune. - The 1st public consultation meeting is planned to be conducted in April 2022.
		<p>Khlaeng Poar village, Prey Mul commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 15 February 2022 and detailed engineering designs and drawings with cost estimates have also been completed. There is an existing pond at the proposed site that is located on land within the pagoda that will be upgraded with lining. - The 1st public consultation meeting is planned to be conducted in April 2022.
	Sameakki Mean Chey	<p>Chrey Kaong Kaeut village, Khna Chhmar commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 9 February 2022 and detailed engineering designs and drawings with cost estimates have also been completed. There is an existing pond at the proposed site and this is private land. - The 1st public consultation meeting is planned to be conducted in April 2022.
		<p>Kdol Akphiwat village, Svay Chuk commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 9 February 2022 and detailed engineering designs and drawings with cost estimates have also been completed. There is an existing pond at the proposed site that is located on public land owned by the commune and will be upgraded with lining. - The 1st public consultation meeting is planned to be conducted in April 2022.

SUMMARY OF PHYSICAL PROGRESS
Component A: INVESTING IN RURAL ECONOMIC GROWTH

COMPONENT A2: WATER SANITATION AND HYGIENE		
Activities	<p>A2.2: Confirm the proposed sites for 55 community ponds to be rehabilitated/constructed.</p> <p>A2.3: Recruitment of consultancy firm for the preparation of the DEDs and construction supervision of the community pond subprojects (SP3).</p> <p>A2.4: Preparation of GIS maps of all community pond subproject sites showing the location of WASH facilities and other relevant data for 55 community ponds.</p> <p>A2.5: Conduct preliminary and detailed surveys including all topographical, geological, geotechnical and other surveys required for the preparation of the DEDs for 55 community pond subprojects (CP-02) by SP3.</p> <p>A2.6: Complete feasibility studies for 55 community pond sites (CP-02) including preparation of social and gender impact assessment and collection of baseline data.</p> <p>A2.7: Complete the preparation of the DEDs and cost estimates for 55 community ponds (CP-02) incorporating climate proofing design features.</p> <p>A2.8: Conduct bidding processes for 45 community pond subprojects (CP-01) and additional 55 community ponds and award of contracts.</p> <p>A2.9: Rehabilitate and/or construct 45 community ponds (CP-01) and additional 55 community ponds with bioengineered embankments and use of indigenous materials and provide short-term employment benefits for local residents and returned migrants.</p> <p>A2.10: Monitoring and construction progress and checking for quality of civil works and adherence to technical specifications.</p> <p>A2.13: Organize the O&M arrangements for 45 community ponds through the provincial DRDs and in consultation with local authorities and communities.</p> <p>A2.14: Awareness raising and promotion programs for sanitation and hygiene in all target villages, especially hand-washing practices to deliver basic CoVID-19 prevention measures.</p>	
Province	District	Quarterly Achievement
Kampong Chhnang	Sameakki Mean Chey	<p>Tang Khley village, Svay Chuk commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 9 February 2022 and detailed engineering designs and drawings with cost estimates have also been completed. There is an existing pond at the proposed site that is located on public land owned by the commune. - The 1st public consultation meeting is planned to be conducted in April 2022.
		<p>Krang Srama village, Svay Chuk commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit have already been conducted on 9 February 2022 and detailed engineering designs and drawings with cost estimates have also been completed. There is an existing pond at the proposed site that is located on public land owned by the commune. - The 1st public consultation meeting is planned to be conducted in April 2022.
Tboung Khmum	Khcheay	<p>Khcheay village, Dambae commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 20 January 2022 and detailed engineering designs and drawings with cost estimates have also been completed. There is an existing pond at the proposed site that is located on public land owned by the commune. - The 1st public consultation meeting was conducted on 28 March 2022 with representatives from local authorities and beneficiary households with a total of 45 persons (including 13 women, 29%). Information was disseminated on the Project and data was collected on WASH facilities and any issues with existing community ponds. The community were informed to identify a WASH focal point and key members who can be elected to the Water Supply User Group (WSUG). In cooperation with the Village Development Council (VDC) some key informants were identified and a joint site inspection was conducted. Awareness raising was conducted for promotion of improved sanitation and hygiene as well as preventative measures against CoVID-19. - The field safeguards assessment has been completed as well as the screening checklists. The GRM has been established at commune level.
	Kouk Char	<p>Kouk Char village, Kouk Srok commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit have already been conducted on 20 January 2022 and detailed engineering designs and drawings with cost estimates have also been completed. There is an existing pond at the proposed site that is located on public land owned by the commune. - The 1st public consultation meeting was conducted on 29 March 2022 with representatives from local authorities and beneficiary households with a total of 23 persons (including 15 women, 65%). Information was disseminated on the Project and data was collected on WASH facilities and any issues with existing community ponds. The community were informed to identify a WASH focal point and key members who can be elected to the WSUG. In cooperation with the VDC some key informants were identified and a joint site inspection was conducted. Awareness raising was conducted for promotion of improved sanitation and hygiene as well as preventative measures against CoVID-19. - The field safeguards assessment has been completed as well as the screening checklists. The GRM has been established at commune level.

SUMMARY OF PHYSICAL PROGRESS
Component A: INVESTING IN RURAL ECONOMIC GROWTH

COMPONENT A2: WATER SANITATION AND HYGIENE		
Activities	<p>A2.2: Confirm the proposed sites for 55 community ponds to be rehabilitated/constructed.</p> <p>A2.3: Recruitment of consultancy firm for the preparation of the DEDs and construction supervision of the community pond subprojects (SP3).</p> <p>A2.4: Preparation of GIS maps of all community pond subproject sites showing the location of WASH facilities and other relevant data for 55 community ponds.</p> <p>A2.5: Conduct preliminary and detailed surveys including all topographical, geological, geotechnical and other surveys required for the preparation of the DEDs for 55 community pond subprojects (CP-02) by SP3.</p> <p>A2.6: Complete feasibility studies for 55 community pond sites (CP-02) including preparation of social and gender impact assessment and collection of baseline data.</p> <p>A2.7: Complete the preparation of the DEDs and cost estimates for 55 community ponds (CP-02) incorporating climate proofing design features.</p> <p>A2.8: Conduct bidding processes for 45 community pond subprojects (CP-01) and additional 55 community ponds and award of contracts.</p> <p>A2.9: Rehabilitate and/or construct 45 community ponds (CP-01) and additional 55 community ponds with bioengineered embankments and use of indigenous materials and provide short-term employment benefits for local residents and returned migrants.</p> <p>A2.10: Monitoring and construction progress and checking for quality of civil works and adherence to technical specifications.</p> <p>A2.13: Organize the O&M arrangements for 45 community ponds through the provincial DRDs and in consultation with local authorities and communities.</p> <p>A2.14: Awareness raising and promotion programs for sanitation and hygiene in all target villages, especially hand-washing practices to deliver basic CoVID-19 prevention measures.</p>	
Province	District	Quarterly Achievement
	Ta Ream	<p>Ta Ream village, Chong Cheach Commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 21 January 2022 and detailed engineering designs and drawings with cost estimates have also been completed. This is a new pond and it is located on private land and . - The 1st public consultation meeting was conducted on 29 March 2022 with representatives from local authorities and beneficiary households with a total of 43 persons (including 16 women, 37%). Information was disseminated on the Project and data was collected on WASH facilities and any issues with existing community ponds. The community were informed to identify a WASH focal point and key members who can be elected to the WSUG. In cooperation with the VDC some key informants were identified and a joint site inspection was conducted. Awareness raising was conducted for promotion of improved sanitation and hygiene as well as preventative measures against CoVID-19. - The field safeguards assessment has been completed as well as the screening checklists. The GRM has been established at commune level.
Tbuong Khmum	Trapeang Pring	<p>Trapeang Pring village, Trapeang Pring commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 20 January 2022 and detailed engineering designs and drawings with cost estimates have also been completed. There is a new pond at the proposed site that is located on public land owned by the commune. - The 1st public consultation meeting was conducted on 29 March 2022 with representatives from local authorities and beneficiary households with a total of 33 persons (including 16 women, 48%). Information was disseminated on the Project and data was collected on WASH facilities and any issues with existing community ponds. The community were informed to identify a WASH focal point and key members who can be elected to the WSUG. In cooperation with the VDC some key informants were identified and a joint site inspection was conducted. Awareness raising was conducted for promotion of improved sanitation and hygiene as well as preventative measures against CoVID-19. - The field safeguards assessment has been completed as well as the screening checklists. The GRM has been established at commune level.
	Krabei Kriek	<p>Krabei Kriek village, Chhuk commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 21 January 2022 and detailed engineering designs and drawings with cost estimates have also been completed. There is an existing pond at the proposed site that is located on public land owned by the commune. - The 1st public consultation meeting was conducted on 29 March 2022 with representatives from local authorities and beneficiary households with a total of 33 persons (including 17 women, 51%). Information was disseminated on the Project and data was collected on WASH facilities and any issues with existing community ponds. The community were informed to identify a WASH focal point and key members who can be elected to the WSUG. In cooperation with the VDC some key informants were identified and a joint site inspection was conducted. Awareness raising was conducted for promotion of improved sanitation and hygiene as well as preventative measures against CoVID-19. - The field safeguards assessment has been completed as well as the screening checklists. The GRM has been established at commune level.

SUMMARY OF PHYSICAL PROGRESS
Component A: INVESTING IN RURAL ECONOMIC GROWTH

COMPONENT A2: WATER SANITATION AND HYGIENE		
Activities	<p>A2.2: Confirm the proposed sites for 55 community ponds to be rehabilitated/constructed.</p> <p>A2.3: Recruitment of consultancy firm for the preparation of the DEDs and construction supervision of the community pond subprojects (SP3).</p> <p>A2.4: Preparation of GIS maps of all community pond subproject sites showing the location of WASH facilities and other relevant data for 55 community ponds.</p> <p>A2.5: Conduct preliminary and detailed surveys including all topographical, geological, geotechnical and other surveys required for the preparation of the DEDs for 55 community pond subprojects (CP-02) by SP3.</p> <p>A2.6: Complete feasibility studies for 55 community pond sites (CP-02) including preparation of social and gender impact assessment and collection of baseline data.</p> <p>A2.7: Complete the preparation of the DEDs and cost estimates for 55 community ponds (CP-02) incorporating climate proofing design features.</p> <p>A2.8: Conduct bidding processes for 45 community pond subprojects (CP-01) and additional 55 community ponds and award of contracts.</p> <p>A2.9: Rehabilitate and/or construct 45 community ponds (CP-01) and additional 55 community ponds with bioengineered embankments and use of indigenous materials and provide short-term employment benefits for local residents and returned migrants.</p> <p>A2.10: Monitoring and construction progress and checking for quality of civil works and adherence to technical specifications.</p> <p>A2.13: Organize the O&M arrangements for 45 community ponds through the provincial DRDs and in consultation with local authorities and communities.</p> <p>A2.14: Awareness raising and promotion programs for sanitation and hygiene in all target villages, especially hand-washing practices to deliver basic CoVID-19 prevention measures.</p>	
Province	District	Quarterly Achievement
Tbuong Khmum	Thma Dab	<p>Thma Dab village, Rumcheck commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 21 January 2022 and detailed engineering designs and drawings with cost estimates have also been completed. There is a new pond at the proposed site that is located on public land owned by the commune. - The 1st public consultation meeting was conducted on 28 March 2022 with representatives from local authorities and beneficiary households with a total of 37 persons (including 16 women, 43%). Information was disseminated on the Project and data was collected on WASH facilities and any issues with existing community ponds. The community were informed to identify a WASH focal point and key members who can be elected to the WSUG. In cooperation with the VDC some key informants were identified and a joint site inspection was conducted. Awareness raising was conducted for promotion of improved sanitation and hygiene as well as preventative measures against CoVID-19. - The field safeguards assessment has been completed as well as the screening checklists. The GRM has been established at commune level.
	Khnaab Damrei Tbuong	<p>Khnaab Damrei Tbuong village, Damrei commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 17 February 2022 and detailed engineering designs and drawings with cost estimates have also been completed. There is a new pond at the proposed site that is located on public land owned by the commune. - The 1st public consultation meeting was conducted on 31 March 2022 with representatives from local authorities and beneficiary households with a total of 18 persons (including 2 women, 11%). Information was disseminated on the Project and data was collected on WASH facilities and any issues with existing community ponds. The community were informed to identify a WASH focal point and key members who can be elected to the WSUG. In cooperation with the VDC some key informants were identified and a joint site inspection was conducted. Awareness raising was conducted for promotion of improved sanitation and hygiene as well as preventative measures against CoVID-19. - The field safeguards assessment has been completed as well as the screening checklists. The GRM has been established at commune level.
	Angkor Knong	<p>Angkor Knong village, Dountei commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 16 February 2022 and detailed engineering designs and drawings with cost estimates have also been completed. There is an existing pond at the proposed site that is located on public land owned by the commune. - The 1st public consultation meeting was conducted on 29 March 2022 with representatives from local authorities and beneficiary households with a total of 20 persons (including 12 women, 60%). Information was disseminated on the Project and data was collected on WASH facilities and any issues with existing community ponds. The community were informed to identify a WASH focal point and key members who can be elected to the WSUG. In cooperation with the VDC some key informants were identified and a joint site inspection was conducted. Awareness raising was conducted for promotion of improved sanitation and hygiene as well as preventative measures against CoVID-19. - The field safeguards assessment has been completed as well as the screening checklists. The GRM has been established at commune level.

SUMMARY OF PHYSICAL PROGRESS
Component A: INVESTING IN RURAL ECONOMIC GROWTH

COMPONENT A2: WATER SANITATION AND HYGIENE		
Activities	<p>A2.2: Confirm the proposed sites for 55 community ponds to be rehabilitated/constructed.</p> <p>A2.3: Recruitment of consultancy firm for the preparation of the DEDs and construction supervision of the community pond subprojects (SP3).</p> <p>A2.4: Preparation of GIS maps of all community pond subproject sites showing the location of WASH facilities and other relevant data for 55 community ponds.</p> <p>A2.5: Conduct preliminary and detailed surveys including all topographical, geological, geotechnical and other surveys required for the preparation of the DEDs for 55 community pond subprojects (CP-02) by SP3.</p> <p>A2.6: Complete feasibility studies for 55 community pond sites (CP-02) including preparation of social and gender impact assessment and collection of baseline data.</p> <p>A2.7: Complete the preparation of the DEDs and cost estimates for 55 community ponds (CP-02) incorporating climate proofing design features.</p> <p>A2.8: Conduct bidding processes for 45 community pond subprojects (CP-01) and additional 55 community ponds and award of contracts.</p> <p>A2.9: Rehabilitate and/or construct 45 community ponds (CP-01) and additional 55 community ponds with bioengineered embankments and use of indigenous materials and provide short-term employment benefits for local residents and returned migrants.</p> <p>A2.10: Monitoring and construction progress and checking for quality of civil works and adherence to technical specifications.</p> <p>A2.13: Organize the O&M arrangements for 45 community ponds through the provincial DRDs and in consultation with local authorities and communities.</p> <p>A2.14: Awareness raising and promotion programs for sanitation and hygiene in all target villages, especially hand-washing practices to deliver basic CoVID-19 prevention.</p>	
Province	District	Quarterly Achievement
Tbuong Khmum	Chikor	<p>Chikor village, Chikor commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 17 February 2022 and detailed engineering designs and drawings with cost estimates have also been completed. There is an existing pond at the proposed site that is located on public land owned by the commune. - The 1st public consultation meeting was conducted on 30 March 2022 with representatives from local authorities and beneficiary households with a total of 16 persons (including 3 women, 18%). Information was disseminated on the Project and data was collected on WASH facilities and any issues with existing community ponds. The community were informed to identify a WASH focal point and key members who can be elected to the WSUG. In cooperation with the VDC some key informants were identified and a joint site inspection was conducted. Awareness raising was conducted for promotion of improved sanitation and hygiene as well as preventative measures against CoVID-19. - The field safeguards assessment has been completed as well as the screening checklists. The GRM has been established at commune level.
	Tuol Kandal Cheung	<p>Tuol Kandal Cheung village, Chikor commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 16 February 2022 and detailed engineering designs and drawings with cost estimates have also been completed. There is an existing pond at the proposed site that is located on public land owned by the commune. - The 1st public consultation meeting was conducted on 30 March 2022 with representatives from local authorities and beneficiary households with a total of 28 persons (including 19 women, 68%). - Information was disseminated on the Project and data was collected on WASH facilities and any issues with existing community ponds. The community were informed to identify a WASH focal point and key members who can be elected to the WSUG. In cooperation with the VDC some key informants were identified and a joint site inspection was conducted. Awareness raising was conducted for promotion of improved sanitation and hygiene as well as preventative measures against CoVID-19. - The field safeguards assessment has been completed as well as the screening checklists. The GRM has been established at commune level.
	Prey Kampeaeng	<p>Prey Kampeaeng village, Anhchaeum commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 17 February 2022 and detailed engineering designs and drawings with cost estimates have also been completed. There is a new pond at the proposed site that is located on public land owned by the commune. - The 1st public consultation meeting was conducted on 30 March 2022 with representatives from local authorities and beneficiary households with a total of 22 persons (including 5 women, 22%). Information was disseminated on the Project and data was collected on WASH facilities and any issues with existing community ponds. The community were informed to identify a WASH focal point and key members who can be elected to the WSUG. In cooperation with the VDC some key informants were identified and a joint site inspection was conducted. Awareness raising was conducted for promotion of improved sanitation and hygiene as well as preventative measures against CoVID-19. - The field safeguards assessment has been completed as well as the screening checklists. The GRM has been established at commune level.

SUMMARY OF PHYSICAL PROGRESS
Component A: INVESTING IN RURAL ECONOMIC GROWTH

COMPONENT A2: WATER SANITATION AND HYGIENE		
Activities	<p>A2.2: Confirm the proposed sites for 55 community ponds to be rehabilitated/constructed.</p> <p>A2.3: Recruitment of consultancy firm for the preparation of the DEDs and construction supervision of the community pond subprojects (SP3).</p> <p>A2.4: Preparation of GIS maps of all community pond subproject sites showing the location of WASH facilities and other relevant data for 55 community ponds.</p> <p>A2.5: Conduct preliminary and detailed surveys including all topographical, geological, geotechnical and other surveys required for the preparation of the DEDs for 55 community pond subprojects (CP-02) by SP3.</p> <p>A2.6: Complete feasibility studies for 55 community pond sites (CP-02) including preparation of social and gender impact assessment and collection of baseline data.</p> <p>A2.7: Complete the preparation of the DEDs and cost estimates for 55 community ponds (CP-02) incorporating climate proofing design features.</p> <p>A2.8: Conduct bidding processes for 45 community pond subprojects (CP-01) and additional 55 community ponds and award of contracts.</p> <p>A2.9: Rehabilitate and/or construct 45 community ponds (CP-01) and additional 55 community ponds with bioengineered embankments and use of indigenous materials and provide short-term employment benefits for local residents and returned migrants.</p> <p>A2.10: Monitoring and construction progress and checking for quality of civil works and adherence to technical specifications.</p> <p>A2.13: Organize the O&M arrangements for 45 community ponds through the provincial DRDs and in consultation with local authorities and communities.</p> <p>A2.14: Awareness raising and promotion programs for sanitation and hygiene in all target villages, especially hand-washing practices to deliver basic CoVID-19 prevention measures.</p>	
Province	District	Quarterly Achievement
Tbuong Khmum	Anchaem	<p>Anchaem village, Anchaem commune</p> <ul style="list-style-type: none"> - Conducting topographical surveys and site visit were conducted on 21 January 2022 and detailed engineering designs and drawings with cost estimates have also been completed. There is an existing pond at the proposed site that is located on public land owned by the commune. - The 1st public consultation meeting was conducted on 30 March 2022 with representatives from local authorities and beneficiary households with a total of 40 persons (including 25 women, 62%). - The field safeguards assessment has been completed as well as the screening checklists. The GRM was established at commune level.
Prey Veng	Bar Phnum	<p>Roung Damrei (1) village, Cheung Phnum commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 10 January 2022 and detailed engineering designs and drawings with cost estimates have also been completed. There is an existing pond at the proposed site that is located on public land owned by the commune. - The 1st public consultation meetings were conducted in December 2021. - The field safeguards assessment were completed as well as the screening checklists. The GRM was established at commune level.
		<p>Roung Damrei (2) village, Cheung Phnum commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 10 January 2022 and detailed engineering designs and drawings with cost estimates have also been completed. There is an existing pond at the proposed site that is located on private land and will be upgraded with lining. - The 1st public consultation meetings were conducted in December 2021 in combination with Roung Damrei (1) village pond. - The field safeguards assessment were completed as well as the screening checklists. The GRM was established at commune level.
		<p>Roung Damrei (3) village, Cheung Phnum commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 10 January 2022 and detailed engineering designs and drawings with cost estimates have also been completed. This is a new pond that is located within a military camp and will be constructed with lining. - The 1st public consultation meeting was conducted in December 2021
	Kamchay Mear	<p>Prey Khout village, Smaong Tbuong commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 14 January 2022 and detailed engineering designs and drawings with cost estimates have also been completed. This is a new pond that is located within the pagoda compound . - The 1st public consultation meeting was conducted in December 2021. - The field safeguards assessment were completed as well as the screening checklists. The GRM was established at commune level.

SUMMARY OF PHYSICAL PROGRESS
Component A: INVESTING IN RURAL ECONOMIC GROWTH

COMPONENT A2: WATER SANITATION AND HYGIENE		
Activities	<p>A2.2: Confirm the proposed sites for 55 community ponds to be rehabilitated/constructed.</p> <p>A2.3: Recruitment of consultancy firm for the preparation of the DEDs and construction supervision of the community pond subprojects (SP3).</p> <p>A2.4: Preparation of GIS maps of all community pond subproject sites showing the location of WASH facilities and other relevant data for 55 community ponds.</p> <p>A2.5: Conduct preliminary and detailed surveys including all topographical, geological, geotechnical and other surveys required for the preparation of the DEDs for 55 community pond subprojects (CP-02) by SP3.</p> <p>A2.6: Complete feasibility studies for 55 community pond sites (CP-02) including preparation of social and gender impact assessment and collection of baseline data.</p> <p>A2.7: Complete the preparation of the DEDs and cost estimates for 55 community ponds (CP-02) incorporating climate proofing design features.</p> <p>A2.8: Conduct bidding processes for 45 community pond subprojects (CP-01) and additional 55 community ponds and award of contracts.</p> <p>A2.9: Rehabilitate and/or construct 45 community ponds (CP-01) and additional 55 community ponds with bioengineered embankments and use of indigenous materials and provide short-term employment benefits for local residents and returned migrants.</p> <p>A2.10: Monitoring and construction progress and checking for quality of civil works and adherence to technical specifications.</p> <p>A2.13: Organize the O&M arrangements for 45 community ponds through the provincial DRDs and in consultation with local authorities and communities.</p> <p>A2.14: Awareness raising and promotion programs for sanitation and hygiene in all target villages, especially hand-washing practices to deliver basic CoVID-19 prevention measures.</p>	
Province	District	Quarterly Achievement
Prey Veng	Kampong Trabaek	<p>Chvang (1) village, Pratheat commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 11 January 2022 and detailed engineering designs and drawings with cost estimates have also been completed. This is an existing pond that is located within the pagoda compound. - The 1st public consultation meeting was conducted in December 2021. - The field safeguards assessment were completed as well as the screening checklists. The GRM was established at commune level.
		<p>Chvang (2) village, Pratheat commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 11 January 2022 and detailed engineering designs and drawings with cost estimates have also been completed. This is an existing pond that is located on public land owned by the commune. - The 1st public consultation meeting was conducted in December 2021 in combination with the Chvang (1) village pond. - The field safeguards assessment were completed as well as the screening checklists. The GRM was established at commune level.
		<p>Krachab village, Peam Munthea commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 13 January 2022 and detailed engineering designs and drawings with cost estimates have also been completed. This is a new pond that is located with the campus of a secondary school . - The 1st public consultation meeting was conducted in December 2021. - The field safeguards assessment were completed as well as the screening checklists. The GRM was established at commune level.
		<p>Ponhea Kaeut village, Cheang Daek commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 13 January 2022 and detailed engineering designs and drawings with cost estimates have also been completed. This is an existing pond that is located with the pagoda compound. - The 1st public consultation meeting was conducted in December 2021. - The field safeguards assessment were completed as well as the screening checklists. The GRM was established at commune level.
		<p>Ansaong village, Ansaong commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 17 January 2022 and detailed engineering designs and drawings with cost estimates have also been completed. This is an existing pond that is located on public land owned by the commune. - The 1st public consultation meeting was conducted in December 2021. - The field safeguards assessment were completed as well as the screening checklists. The GRM was established at commune level.

SUMMARY OF PHYSICAL PROGRESS
Component A: INVESTING IN RURAL ECONOMIC GROWTH

COMPONENT A2: WATER SANITATION AND HYGIENE		
Activities	<p>A2.2: Confirm the proposed sites for 55 community ponds to be rehabilitated/constructed.</p> <p>A2.3: Recruitment of consultancy firm for the preparation of the DEDs and construction supervision of the community pond subprojects (SP3).</p> <p>A2.4: Preparation of GIS maps of all community pond subproject sites showing the location of WASH facilities and other relevant data for 55 community ponds.</p> <p>A2.5: Conduct preliminary and detailed surveys including all topographical, geological, geotechnical and other surveys required for the preparation of the DEDs for 55 community pond subprojects (CP-02) by SP3.</p> <p>A2.6: Complete feasibility studies for 55 community pond sites (CP-02) including preparation of social and gender impact assessment and collection of baseline data.</p> <p>A2.7: Complete the preparation of the DEDs and cost estimates for 55 community ponds (CP-02) incorporating climate proofing design features.</p> <p>A2.8: Conduct bidding processes for 45 community pond subprojects (CP-01) and additional 55 community ponds and award of contracts.</p> <p>A2.9: Rehabilitate and/or construct 45 community ponds (CP-01) and additional 55 community ponds with bioengineered embankments and use of indigenous materials and provide short-term employment benefits for local residents and returned migrants.</p> <p>A2.10: Monitoring and construction progress and checking for quality of civil works and adherence to technical specifications.</p> <p>A2.13: Organize the O&M arrangements for 45 community ponds through the provincial DRDs and in consultation with local authorities and communities.</p> <p>A2.14: Awareness raising and promotion programs for sanitation and hygiene in all target villages, especially hand-washing practices to deliver basic CoVID-19 prevention measures.</p>	
Province	District	Quarterly Achievement
Prey Veng		<p>Kraol village, Kou Khchak commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 18 January 2022 and detailed engineering designs and drawings with cost estimates have also been completed. This is an existing pond that is located on public land owned by the commune. - The 1st public consultation meeting was conducted in December 2021. - The field safeguards assessment were completed as well as the screening checklists. The GRM was established at commune level.
		<p>Kou Kraok village, Kou Khchak commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 17 January 2022 and detailed engineering designs and drawings with cost estimates have also been completed. This is an existing pond that is located on public land owned by the commune. - The 1st public consultation meeting was conducted in December 2021 in combination with the meeting for Kraol village pond.
		<p>Skea village, Kou Khchak commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were completed on 18 January 2022 and detailed engineering designs and drawings with cost estimates have also been completed. - The 1st public consultation meeting was conducted in December 2021 in combination with the meeting for Kraol village pond. - The field safeguards assessment were completed as well as the screening checklists. The GRM was established at commune level.
	Kanhchriech	<p>Chh'oeng Chumnir village, Kanhchriech commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 18 January 2022 and detailed engineering designs and drawings with cost estimates have also been completed. This is an existing pond that is located on public land owned by the commune. - The 1st public consultation meeting was conducted in December 2021. - The field safeguards assessment were completed as well as the screening checklists. The GRM was established at commune level.

SUMMARY OF PHYSICAL PROGRESS
Component A: INVESTING IN RURAL ECONOMIC GROWTH

COMPONENT A2: WATER SANITATION AND HYGIENE		
Activities	<p>A2.2: Confirm the proposed sites for 55 community ponds to be rehabilitated/constructed.</p> <p>A2.3: Recruitment of consultancy firm for the preparation of the DEDs and construction supervision of the community pond subprojects (SP3).</p> <p>A2.4: Preparation of GIS maps of all community pond subproject sites showing the location of WASH facilities and other relevant data for 55 community ponds.</p> <p>A2.5: Conduct preliminary and detailed surveys including all topographical, geological, geotechnical and other surveys required for the preparation of the DEDs for 55 community pond subprojects (CP-02) by SP3.</p> <p>A2.6: Complete feasibility studies for 55 community pond sites (CP-02) including preparation of social and gender impact assessment and collection of baseline data.</p> <p>A2.7: Complete the preparation of the DEDs and cost estimates for 55 community ponds (CP-02) incorporating climate proofing design features.</p> <p>A2.8: Conduct bidding processes for 45 community pond subprojects (CP-01) and additional 55 community ponds and award of contracts.</p> <p>A2.9: Rehabilitate and/or construct 45 community ponds (CP-01) and additional 55 community ponds with bioengineered embankments and use of indigenous materials and provide short-term employment benefits for local residents and returned migrants.</p> <p>A2.10: Monitoring and construction progress and checking for quality of civil works and adherence to technical specifications.</p> <p>A2.13: Organize the O&M arrangements for 45 community ponds through the provincial DRDs and in consultation with local authorities and communities.</p> <p>A2.14: Awareness raising and promotion programs for sanitation and hygiene in all target villages, especially hand-washing practices to deliver basic CoVID-19 prevention measures.</p>	
Province	District	Quarterly Achievement
Prey Veng	Sithor Kandal	<p>Prey Tueng village, Prey Tueng commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 19 January 2022 and detailed engineering designs and drawings with cost estimates have also been completed. This is an existing pond that is located on public land owned by the commune. - The 1st public consultation meeting was conducted in December 2021. <p>The field safeguards assessment were completed as well as the screening checklists. The GRM was established at commune level.</p>
		<p>Prey Daeum Thnoeng Ti Bei village, Prey Daeum Thnoeng commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 19 January 2022 and detailed engineering designs and drawings with cost estimates have also been completed. This is an existing pond that is located with the pagoda compound. - The 1st public consultation meeting was conducted in December 2021. - The field safeguards assessment were completed as well as the screening checklists. The GRM was established at commune level.
	Svay Antor	<p>Chamkar Kuoy Lech village, Damreu Puon commune</p> <ul style="list-style-type: none"> - Topographical surveys and site visit were conducted on 14 January 2022 and detailed engineering designs and drawings with cost estimates have also been completed. This is an existing pond that is located with the campus of a high school. - The 1st public consultation meeting was conducted in December 2021. - The field safeguards assessment were completed as well as the screening checklists. The GRM was established at commune level.
National	<ul style="list-style-type: none"> - An additional 54 ponds have been identified by the PIUs in PLN (20) and KKG (34) provinces and the PMU team will commence desk studies on these ponds during Q2. 	

SUMMARY OF PHYSICAL PROGRESS
Component A: INVESTING IN RURAL ECONOMIC GROWTH

COMPONENT A2: WATER SANITATION AND HYGIENE					
Indicators	Unit	Q1 Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of potential sites for 55 community ponds to be rehabilitated/constructed	# sites	54	54	55	98%
No. of consultancy contracts for the detailed design and construction supervision of community ponds (SP3)	# contract	0	0	1	0%
No. of GIS maps prepared for 55 community pond subprojects showing the location of WASH facilities and other relevant data	# pond	0	0	55	0%
No of community ponds with completed topographical, geological, geotechnical and other surveys required for the preparation of the DEDs	# pond	0	0	55	0%
No. of community ponds with completed DEDs	# pond	0	0	55	0%
No. of BERs completed for 45 community pond subprojects (Batch 1)	# report	0	0	1	0%
No. of contracts awarded for construction of 45 community pond subprojects (Batch 1 - Lots 1 - 3)	# contract	0	0	3	0%
No. of BERs completed for 55 community pond subprojects (Batch 2)	# report	0	0	1	0%
No. of contracts awarded for construction of 45 community pond subprojects (Batch 1 - Lots 1 -2)	# contract	0	0	2	0%
No. of community pond subprojects under construction with regular construction supervision and monitoring	# pond	0	0	45	0%
No. of completed community ponds with O&M arrangements in place arranged through the PDRD and in consultation with local authorities and communes	# pond	0	0	45	0%
No. of awareness raising awareness and promotion programs for sanitation and hygiene in all target villages especially hand-washing practices to deliver basic CoVID-19 prevention measures.	# program	0	0	3	0%

COMMUNITY POND SUBPROJECTS (Batch 1)

Province	Package No.	Ref. Code	District	Commune	Village	Type of pond	Status	Facility						Cost (\$)
								Fence	Stair	Inlet pipe	Hand pump	Solar pump	Water filter	Total
Kampong Chhnang		21-AIIB-0401-CP001	Baribour	Melum	Srah Kaev	Unlined	Existing	1	1	1	1	-	-	35,000
		21-AIIB-0404-CP002	Kampong Leaeng	Trangel	Chreh	Unlined	Existing	1	1	1	1	-	1	35,000
		21-AIIB-0404-CP003	Kampong Leaeng	Trangel	Trapeang Meas	Unlined	Existing	1	1	1	1	-	-	35,000
		21-AIIB-0404-CP004	Kampong Leaeng	Trangel	Khlaeng Poar	Unlined	Existing	1	1	1	1	-	1	35,000
		21-AIIB-0404-CP005	Kampong Leaeng	Trangel	Khlaeng Poar	Unlined	New	1	1	1	-	-	-	45,000
		21-AIIB-0406-CP006	Rolea Bier	Andoung Snay	Tbaeng	Unlined	Existing	1	1	2	-	-	-	35,000
		21-AIIB-0406-CP007	Rolea Bier	Krang Leav	Andoung Preng	Unlined	Existing	1	1	1	-	1	1	35,000
		21-AIIB-0406-CP008	Rolea Bier	Prey Mul	Trapeang Kravan	Unlined	Existing	1	1	1	1	-	1	35,000
		21-AIIB-0406-CP009	Rolea Bier	Prey Mul	Khlaeng Poar	Lined	Existing	1	1	1	-	1	1	60,000
		21-AIIB-0407-CP010	Sameakki Mean Chey	Khna Chhmar	Chrey Kaong Kaeut	Unlined	Existing	1	1	1	1	-	-	35,000
		21-AIIB-0407-CP011	Sameakki Mean Chey	Svay Chuk	Kdol Akphiwat	Lined	Existing	1	1	1	-	1	1	60,000
		21-AIIB-0407-CP012	Sameakki Mean Chey	Svay Chuk	Tang khley	Unlined	Existing	1	1	1	1	-	1	35,000
		21-AIIB-0407-CP013	Sameakki Mean Chey	Svay Chuk	Krang Srama	Unlined	Existing	1	1	2	1	-	-	35,000
Tbuong Khmum	CP-01	21-AIIB-2501-CP001	Dambae	Dambae	Khcheay	Unlined	Existing	1	1	1	-	-	-	35,000
		21-AIIB-2501-CP002	Dambae	Kouk Srok	Kouk Char	Unlined	Existing	1	1	1	-	-	-	35,000
		21-AIIB-2501-CP003	Dambae	Chong Cheach	Ta Ream	Unlined	New	1	1	1	-	-	-	45,000
		21-AIIB-2501-CP004	Dambae	Trapeang Pring	Trapeang Pring	Unlined	New	1	1	2	-	-	-	45,000
		21-AIIB-2502-CP005	Krouch Chhmar	Chhuk	Krabei Kriek	Unlined	Existing	1	1	1	1	-	1	35,000
		21-AIIB-2503-CP006	Memot	rumcheck	Thma Dab	Unlined	New	1	1	2	-	-	-	45,000
		21-AIIB-2504-CP007	Ou Reang Ov	Damril	Khna Damrie Tbuong	Unlined	New	1	1	2	-	-	-	45,000
		21-AIIB-2505-CP008	Ponhea kraek	Dountei	Angkor Knong	Unlined	Existing	1	1	2	1	-	1	35,000
		21-AIIB-2507-CP009	Tboung Khmum	Chikor	Chikor	Unlined	Existing	1	1	2	1	-	-	35,000
		21-AIIB-2507-CP010	Tboung Khmum	Chikor	Tuol Kandal Cheung	Unlined	Existing	1	1	2	-	-	-	35,000
		21-AIIB-2507-CP011	Tboung Khmum	Anhchaum	Prey Kampeaeng	Unlined	New	1	1	1	-	-	-	45,000
		21-AIIB-2507-CP012	Tboung Khmum	Anhchaum	Anhchaum	Unlined	Existing	1	1	2	-	-	-	35,000
Prey Veng		21-AIIB-1401-CP001	Bar Phnum	Cheung Phnum	Roung Domrei	Unlined	Existing	1	1	2	-	-	-	35,000
		21-AIIB-1401-CP002	Bar Phnum	Cheung Phnum	Roung Domrei	Lined	Existing	1	1	2	-	-	-	60,000
		21-AIIB-1401-CP003	Bar Phnum	Cheung Phnum	Roung Damrei	Lined	New	-	1	1	-	1	-	80,000
		21-AIIB-1402-CP004	Kamchay Mear	Smaong Tbuong	Prey Khlout	Unlined	New	1	1	1	1	-	1	45,000
		21-AIIB-1403-CP005	Kampong Trabaek	Pratheat	Chvang	Unlined	Existing	1	1	2	-	-	-	35,000
		21-AIIB-1403-CP006	Kampong Trabaek	Pratheat	Chvang	Unlined	Existing	1	1	1	1	-	1	35,000
		21-AIIB-1403-CP007	Kampong Trabaek	Peam Munthea	Krachab	Unlined	New	1	1	1	1	-	1	45,000
		21-AIIB-1403-CP008	Kampong Trabaek	Cheang Daek	Punhea Keot	Unlined	Existing	1	1	1	-	1	1	35,000
		21-AIIB-1403-CP009	Kampong Trabaek	Angsaong	Angsaong	Unlined	Existing	1	1	1	-	-	-	35,000
		21-AIIB-1403-CP010	Kampong Trabaek	Kou Khchak	Kraol	Unlined	Existing	1	1	1	-	-	-	35,000
		21-AIIB-1403-CP011	Kampong Trabaek	Kou Khchak	Kou Kroak	Unlined	Existing	1	1	1	1	-	1	35,000
		21-AIIB-1403-CP012	Kampong Trabaek	Kou Khchak	Skar	Unlined	Existing	1	1	1	1	-	-	35,000
		21-AIIB-1404-CP013	Kanhchriech	Kanhchriech	Chhaoeng Chumnir	Unlined	Existing	1	1	1	-	1	1	35,000
		21-AIIB-1412-CP014	Sithor Kandal	Prey Toeung	Prey Toeung	Unlined	Existing	1	1	2	-	-	-	35,000
		21-AIIB-1412-CP015	Sithor Kandal	Prey Daeum Thnoeng	Prey Daeum Thnoeng Ti Bei	Unlined	Existing	1	1	1	-	-	-	35,000
		21-AIIB-1413-CP016	Svay Antor	Domrei Poun	Chamkar Kuoy Leach	Unlined	Existing	1	1	1	-	1	1	35,000
TOTALS														1,635,000

SUMMARY OF PHYSICAL PROGRESS
Component B: STRENGTHENING CAPACITY DEVELOPMENT AND PROJECT MANAGEMENT SUPPORT

COMPONENT B1. Reskilling of the local residents and the national contractors	
Activities	<p>B1.1a Design and delivery of capacity building programs to raise awareness in AIIB Environmental and Social Standards and occupational health and safety for local communities under the ESCoP for PIUs and local authorities.</p> <p>B1.1b Design and delivery of trainings for local contractors and community representatives on the development of occupational health and safety plans including risk management programs for CoVID-19 prevention.</p> <p>B1.2a Identification of vulnerable households and compilation of household inventories for participation in capacity building trainings on occupational health and safety and employment by contractors as unskilled workers.</p> <p>B1.3. Capacity building training for WSUG focal points and board members.</p> <p>B1.6 Assessment of capacity building training needs for local contractors and design/delivery of skills training to enhance their knowledge of technical specifications and construction techniques including climate proofing of designs and bioengineered solutions.</p>
Province	Quarterly Achievement
Pailin	<ul style="list-style-type: none"> - No activities were reported for this quarter. - Thee activities will commenced after the contractors have mobilised.
Kampong Chhnang	
Tbuong Khmum	
Prey Veng	
Koh Kong	
National	-

SUMMARY OF PHYSICAL PROGRESS
Component B: STRENGTHENING CAPACITY DEVELOPMENT AND PROJECT MANAGEMENT SUPPORT

COMPONENT B2. Project management support to the central PMU and the provincial PIUs					
a. Procurement					
Activities	<ul style="list-style-type: none"> - Procurement of office equipment/vehicles/motorcycles/PPE/software & road safety equipment. - Recruitment of individual consultants. 				
Package	Quarterly Achievement				
Office equipment	- The preparation of the bidding documents has been completed. The procurement process is expected to commence by May 2022.				
Project vehicles	<ul style="list-style-type: none"> - The contract was signed on December 7th 2021 and the EA took delivery on March 4th 2022. - The registration process is on-going and the vehicles are expected to be in use in early April. 				
Personal Protective Equipment	- The bidding documents are still under preparation and have not yet been finalized due to the inclusion of some additional items.				
Accounting Software and Training	- The bidding documents are being finalized and procurement will commence in early Q2 2022.				
Road Quality Control and Safety Equipment	- The bidding documents have been prepared and the procurement process is expected to begin by June 2022.				
Indicators		Unit	Q1 Achievement	Annual Cumulative Achievement	Annual Target
No. of office equipment packages procured		# package	0	0	1
No. of project vehicles procured		# vehicles	5	5	5
No. of project motorcycles procured		# motorcycles	27	27	27
No. of PPE packages procured		# packages	0	0	1
No. of accounting software/training packages procured		# packages	0	0	1
No. of road quality control and safety equipment procured		# packages	0	0	1

SUMMARY OF PHYSICAL PROGRESS
Component B: STRENGTHENING CAPACITY DEVELOPMENT AND PROJECT MANAGEMENT SUPPORT

COMPONENT B2. Project management support to the central PMU and the provincial PIUs						
b. Safeguards						
Activities	<ul style="list-style-type: none">- Completion of ESMPF including generic ESMP and establishment of the GRM- Completion of the RPF in cooperation with the GDR.- Completion of the IPPF in consultation with the Dept. of Ethnic Minorities of MRD.- Design of content for meaningful public consultation meetings at all subproject sites.- Completion of due diligence process for both environmental and social safeguards.- Monitoring of environmental and social due diligence process and level of compliance including the functioning of the GRM.					
Activity	Quarterly Achievement					
ESMPF	<ul style="list-style-type: none">- The preparation of the draft ESMPF was completed including the compilation of the Executive Summary and the reference to the need for external verification of the voluntary and donation process was removed following the agreement made between the MEF/General Department of Resettlement (GDR) and the AIIB.- The draft ESMP will be submitted in early April to AIIB for comment before it is finalised including the addition of the Resettlement Planning Framework (RPF) and the Indigenous People’s Planning Framework (IPPF).					
RPF	<ul style="list-style-type: none">- Following the conduct of consultations with the MEF/GDR during December and the subsequent correspondence with the AIIB safeguards team the GDR advised that they were taking over the final steps in the review and finalization of the RPF. Following an explanatory email from the GDR to AIIB on 29 March there was a no objection provided on 31 March and the RPF was cleared for disclosure and incorporation into the ESMPF.					
IPPF	<ul style="list-style-type: none">- Following the comments that were received from the AIIB safeguards team on the draft IPPF, this was revised and resubmitted on 16 March 2022. Final approval was received on 24 March We with a stipulation that the executive summary should be translated into Khmer as well as local language(s) and it be disclosed on the project website. The EA have opted for the establishment of a page on the MRD website to be used for uploading and disclosure of Project documents.					
Safeguards compliance	<ul style="list-style-type: none">- The ESMP for the Tuek Chanh - Srae Sar DBST road has been prepared following the generic format included in the ESMPF and this will be submitted to AIIB for comment prior to the preparation of the ESMPs for the other rural road subprojects.					
Indicators		Unit	Q1 Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of ESMPF prepared and approved by AIIB		# framework	0	0	1	0%
No. RPF prepared and approved by AIIB		# framework	1	1	1	1000%
No. IPPF prepared and approved by AIIB		# framework	1	1	1	100%
No. of public consultation meeting formats prepared		# format	1	1	1	100%
No. of subproject sites with completed due diligence for safeguards		# sites	0	0	112	0%
No. subproject sites monitored for safeguard compliance and GRM functioning		# sites	0	0	112	0%

SUMMARY OF PHYSICAL PROGRESS
Component B: STRENGTHENING CAPACITY DEVELOPMENT AND PROJECT MANAGEMENT SUPPORT

COMPONENT B2. Project management support to the central PMU and the provincial PIUs	
c. M&E and reporting	
Activities	<ul style="list-style-type: none"> - Design of the M&E system and the reporting format for all progress reports. - Conduct of baseline surveys and compilation of household data. - Preparation of the QPRs and annual progress reports. - Conduct of external audits. - Preparation of Annual Work Plan and Budget for 2023.
Activity	Quarterly Achievement
M & E system	<ul style="list-style-type: none"> - The M & E Learning Manual has been drafted by the M & E Specialist. - The Project Performance Monitoring System was updated to reflect the weighted physical progress by the end of Q1 2022.
Baseline surveys	<ul style="list-style-type: none"> - Baseline household surveys have now been completed in three target provinces (KPC, TKM and PVG). - Training on the data collection was provided to 15 enumerators in the PVG provincial DRD office on 4th/5th January to ensure a sound understanding of how to select a sample household, eligible respondents and the meaning and purpose of each question in the questionnaire. The training provided field practice using checklists to measure the compliance of the survey process as well as the compilation of the data and information. - There was a high degree of compliance with the survey process and the majority of the enumerators correctly followed the procedure for the selection of households including mapping/clustering/sampling and the selection of eligible member within the household to act as the key respondent. All of the enumerators performed well in maximizing the information collection during the interviews. - The M&E Specialist conducted spot-checks in KPC province on the field data collection and met with four of the field enumerators. A random check among 10 villages revealed that there was 95% data accuracy in recording on respondent and household information. There were some cases of missing information that necessitated return visits. - A database for the analysis of the survey data was designed by the M&E Specialist using SPSS. All of data entry was completed with the support of the PMU M&E Unit staff. - The households survey data has been summarised for the three target provinces.
QPRs & Annual Reports	<ul style="list-style-type: none"> - The Quarterly Progress Report for Q4 2021 was completed and submitted to AIIB for comment. A virtual meeting was conducted on 7 March to review the content of the QPR and the report was revised for resubmission to AIIB. - The draft Annual Report for 2021 was prepared and submitted to the PM for review and comment prior to submission to AIIB.
External Audits	<ul style="list-style-type: none"> - No external audits were conducted during this quarter.
AWPB 2023	<ul style="list-style-type: none"> - The preparation of the AWPB for 2023 will commence in Q3.

SUMMARY OF PHYSICAL PROGRESS
Component B: STRENGTHENING CAPACITY DEVELOPMENT AND PROJECT MANAGEMENT SUPPORT

COMPONENT B2. Project management support to the central PMU and the provincial PIUs					
c. M&E and reporting					
Indicators	Unit	Q1 Achievement	Annual Cumulative Achievement	Annual Target	% achievement of annual target
No. of M & E systems designed including formats for all progress reports	# formats	1	1	1	100%
No of provincial baseline surveys completed	# surveys	3	3	5	60%
No. of QPRs produced	# reports	1	1	4	25%
No. of external audits prepared	# audit	0	1	1	100%
No. of AWPB prepared	# report	0	0	1	0%

Annex 1: GENDER ACTION PLAN PROGRESS

Project title	National Restoration or Rural Productive Capacity Project
Country	Kingdom of Cambodia
Project No.	P000446
Type of project (ADB Loan/Grant/TA)	L044S6A
Approval and timeline	Approval: 10 December 2020 Effectivity: 16 February 2021 Closing: 30 June 2024
Gender category	Effective gender mainstreaming (EGM)
Project impact	Sustained rural economy and livelihoods of vulnerable rural population and returning migrants affected by Co-VID 19.
Project outcome	a. Rural infrastructure spending maintained and accelerated, short term employment created, income generated for local residents and returning migrants. b. Local labor and national contractors reskilled and with built capacity to ensure quality infrastructure delivery building on the national standards with the DPs. c. Established foundations for learning and knowledge sharing among key project stakeholders to scale up rural infrastructure and rural basic services delivery in future programs

Summary of GAP Implementation Progress

Category	Status	NRRPCP
Actions	-	18
Targets	Achieved	0 (0%)
	Partly Achieved	0 (0%)
	On Going	1 (20%)
	Not Achieved	0 (0%)

Summary of progress for Gender Action Plan (Q1 2022)

GAP activities, indicators and targets Timeframe and responsibility	Progress to date (as of 31 December 2021) (This should include information on period of actual implementation, sex-disaggregated quantitative updated (e.g. number of participating women, women beneficiaries of services, etc.), and qualitative information. However, some would be on-going so explain what has happened so far towards meeting the target).	Issues and challenges (Including reasons why an activity was not fully implemented, or if targets fall short, or reasons for delay, etc., and provide recommendations on ways to address issues and challenges).
COMPONENT A: INVESTING IN RURAL DEVELOPMENT Generation of local short-term employment under construction contracts for rural roads and water & sanitation financed by the Project and ensuring operation and maintenance tasks.		
Enhance income generation opportunity for women		
Target 1: At least 25% of women employed as unskilled workers. NOT ACHIEVED	<ul style="list-style-type: none"> - All civil works contracts will include specific requirements regarding the need to provide opportunities for women to be employed as unskilled workers at each site focusing on such activities as grass and tree planting for the greening of the road embankments and community pond banks. 	<ul style="list-style-type: none"> - Award of civil work contracts for roads and community ponds will commence in 2022.
Action 1: Local labour database established so that PIUs are able to track the use of local labour by the civil work contractors.	<ul style="list-style-type: none"> - During the public consultation meetings that are conducted at the site of each civil work contract there is awareness raising on the opportunities for local employment during the civil work. The PIUs will support the establishment of a database of the names and contact details of households that express interest in this employment opportunity and this information will be shared with the contractors so that they readily recruit their unskilled labour requirements from these households. 	<ul style="list-style-type: none"> - Award of civil work contracts for roads and community ponds will commence in 2022.
Action 2: Ensure promotion of gender equality in relation to construction/rehabilitation work in the bidding documents including the quotas for women's employment as unskilled workers, equal pay for work of equal value and no child labour.	<ul style="list-style-type: none"> - The draft bidding documents that have been prepared includes specific provisions regarding the recruitment of unskilled workers from the local communities in each site and also a requirement that women are paid equitably for work of equal value and that no child labour will be employed. This will be monitored by the PIUs, guided by the PMU Gender Specialist, through the conduct of spot checks at the sites of subproject. Contractors will also be required to provide reports to the PIUs of the gender disaggregated data on the unskilled labourers employed by them. 	<ul style="list-style-type: none"> - Award of civil work contracts for roads and community ponds will commence in 2022.
Action 3: Core labor standards will be complied with (equal pay for work of equal value and no child labor) for all civil works related to the Project.	<ul style="list-style-type: none"> - As above, the civil work contracts will fully comply with the core labour standards including the requirement for equal pay for work of equal value and on child labour being permitted. 	<ul style="list-style-type: none"> - Award of civil work contracts for roads and community ponds will commence in 2022.
Action 4: Road shoulders will have sealed bituminous surface enabling the use of carts with wheels to reduce the burden on women and girls who haul water in rural areas.	<ul style="list-style-type: none"> - All rural roads are designed with DBST surface to provide a durable road that can be used all year round by vehicles including small carts that may be used for the cartage of water. For the sections of these rural roads that pass through more densely populated areas they will be constructed using reinforced concrete. . 	<ul style="list-style-type: none"> - Award of civil work contracts for roads and community ponds will commence in 2022.
Action 5: Capacity of local contracting industry will be built on gender and labor-based appropriate technology.	<ul style="list-style-type: none"> - The Project will support capacity building for the local contractors to enhance their technical skills and will also highlight the opportunities for the employment of more women and encourage re-skilling to enable additional employment opportunities for women. 	<ul style="list-style-type: none"> - Capacity building activities for local contractors will commenced after civil works contracts have been awarded. .
Increased role for women in O&M		

GAP activities, indicators and targets Timeframe and responsibility	Progress to date (as of 31 December 2021) (This should include information on period of actual implementation, sex-disaggregated quantitative updated (e.g. number of participating women, women beneficiaries of services, etc.), and qualitative information. However, some would be on-going so explain what has happened so far towards meeting the target).	Issues and challenges (Including reasons why an activity was not fully implemented, or if targets fall short, or reasons for delay, etc., and provide recommendations on ways to address issues and challenges).
Action 6: A road and community pond maintenance program will be implemented by the PMU/PIUs to support sustainable maintenance regimes with works delegated to rural communities through small community contracts offering employment opportunities for women.	<ul style="list-style-type: none"> - For each road and community pond subproject there will be a maintenance program developed that will include opportunities for community contracts to undertake the works and that will provide opportunities for the employment of women. 	<ul style="list-style-type: none"> - Should be included as a part of the technical design of all roads and community ponds.
Target 2: At least 50% of workers engaged in road and community pond maintenance programs will be women. NOT ACHIEVED	<ul style="list-style-type: none"> - The PIUs will monitor the implementation of any community contracts used for road or community pond maintenance and maintain records on the number of people employed within the local community including the participation of women. 	<ul style="list-style-type: none"> - Maintenance programs will commence following the completion of the civil work.
Action 7: Child labour is not employed for road and community pond maintenance	<ul style="list-style-type: none"> - The monitoring of the maintenance programs by the PIUs will also include checking that there is no child labour utilised. 	<ul style="list-style-type: none"> - Maintenance programs will commence following the completion of the civil work.
Support for women in road safety campaigns		
Action 8: For the safety of children and pedestrians, all Project roads will have rumble strips to alert drivers to drive more slowly in residential areas.	<ul style="list-style-type: none"> - The technical design of all rural roads includes the installation of rumble strips within residential areas that alert drivers to reduce their speed and this ensure great road safety especially for children and other pedestrians. 	<ul style="list-style-type: none"> - Award of civil work contracts for roads and community ponds will commence in 2022.
Action 9: All Project roads will have clear road signage.	<ul style="list-style-type: none"> - The detailed designs for all rural roads will include specifications for road signage that is to be erected especially within the residential areas warning of speed restrictions. 	<ul style="list-style-type: none"> - Award of civil work contracts for roads and community ponds will commence in 2022.
Target 3: Community-based road safety campaigns will involve community members as facilitators, and at least 50% of community facilitators are women. NOT ACHIEVED	<ul style="list-style-type: none"> - The rural road construction supervision team (SP3) will be responsible for ensuring that proper road safety campaigns are adopted for all rural roads including awareness raising that is done through the mobilization of community facilitators including women. 	<ul style="list-style-type: none"> - Award of civil work contracts for roads and community ponds will commence in 2022.
Action 10: The Project includes a CoVID awareness and prevention program to mitigate potential impacts during and after construction.	<ul style="list-style-type: none"> - CoVID awareness and prevention programs are being implemented as an integral part of the community consultative process that is conducted at the site of each subproject. An assessment is being made of the current level of awareness of these measures to provide the basis for the design of further training for local communities. 	<ul style="list-style-type: none"> - Consultative process at subproject sites is on-going.

GAP activities, indicators and targets Timeframe and responsibility	Progress to date (as of 31 December 2021) (This should include information on period of actual implementation, sex-disaggregated quantitative updated (e.g. number of participating women, women beneficiaries of services, etc.), and qualitative information. However, some would be on-going so explain what has happened so far towards meeting the target).	Issues and challenges (Including reasons why an activity was not fully implemented, or if targets fall short, or reasons for delay, etc., and provide recommendations on ways to address issues and challenges).
Action 11: The Project includes a human trafficking awareness and prevention program.	<ul style="list-style-type: none"> - Awareness of the risks of human trafficking will be raised during the public consultation meetings for all rural road subprojects, especially for those that are located near to the border areas. 	<ul style="list-style-type: none"> - Further consultative meetings for all proposed rural roads subproject sites need to be conducted.
Action 12: The baseline socio-economic survey data will be gender disaggregated.	<ul style="list-style-type: none"> - Baseline socio-economic sample surveys have been completed in 78 target villages in three provinces (KCH, TKM and PVG) and are currently being analysed. All data collected is gender disaggregated. 	<ul style="list-style-type: none"> - Baseline socio-economic surveys need to be expedited.
Component B: STRENGTHENING CAPACITY DEVELOPMENT AND PROJECT MANAGEMENT SUPPORT Reskilling of the local residents and local contractors to deliver quality rural infrastructure and basic rural services		
Women's participation in trainings and capacity building		
Target 4: At least 40% of the participants in public consultations conducted for the safeguard due diligence process are women. ON GOING	<ul style="list-style-type: none"> - There have been a total of 57 public consultation meetings conducted so far at the sites of (Batch 1) four rural road and 45 community pond subprojects. The total number of participants at these meetings was 343 (including 16% women). 	<ul style="list-style-type: none"> - The public consultation meetings conducted during 2021 had rather few participants due to the pandemic restrictions. Now that these restrictions have been eased the number of participants at future meetings will be much larger.
Target 5: At least 50% of the participants in trainings on occupational health and safety for local communities are women. NOT ACHIEVED	<ul style="list-style-type: none"> - Training in occupational health and safety will be delivered at the sites of all subprojects and they will be mainly directed at women. 	<ul style="list-style-type: none"> - Trainings will commence in 2022 as the civil work contracts are awarded.
Women's role in project management		
Action 13: Gender focal points are assigned for the PMUs and PIUs and at all levels of project implementation.	<ul style="list-style-type: none"> - Not yet done but will be addressed when the PMU Gender Specialist is mobilised and training and orientation on the Gender Action Plan and the targets/actions to be achieved will be provided. 	<ul style="list-style-type: none"> - Recruitment of the Gender Specialist should be expedited.

GAP activities, indicators and targets Timeframe and responsibility	Progress to date (as of 31 December 2021) (This should include information on period of actual implementation, sex-disaggregated quantitative updated (e.g. number of participating women, women beneficiaries of services, etc.), and qualitative information. However, some would be on-going so explain what has happened so far towards meeting the target).	Issues and challenges (Including reasons why an activity was not fully implemented, or if targets fall short, or reasons for delay, etc., and provide recommendations on ways to address issues and challenges).
Action 14: Sex disaggregated data re collected and integrated into the PPMS.	<ul style="list-style-type: none"> - The PPMS has been developed based on the Design and Monitoring Framework (DMF) and is being used to provide a measure of the physical weighted progress of each subcomponent as well as the overall Project physical progress. 	<ul style="list-style-type: none"> - Quarterly updates of the PPMS will be included in the QPRs.
Action 15: Orientation on GAP implementation and monitoring and gender mainstreaming training will be provided to the PMU and PIUs.	<ul style="list-style-type: none"> - The PMU Gender Specialist will design and deliver orientation training on the GAP implementation and will develop appropriate the tools to monitor the level of achievement on a quarterly basis. 	<ul style="list-style-type: none"> - Recruitment of the Gender Specialist should be expedited.
Action 16: GAP is translated into the language	<ul style="list-style-type: none"> - The PMU Gender Specialist will prepare a Khmer version of the GAP that will be distributed during the orientation trainings in each target province. 	<ul style="list-style-type: none"> - Recruitment of the Gender Specialist should be expedited.
Action 17: Adequate funds are allocated for the PMU Gender Specialist to support GAP implementation, monitoring and reporting.	<ul style="list-style-type: none"> - The AWPB has made provision for the conduct of the preliminary gender awareness raising and orientation trainings. 	<ul style="list-style-type: none"> - Recruitment of the Gender Specialist should be expedited.
Target 6: At least 10 case studies are documented on best practices/lessons learned in relation to GAP implementation and achievement of gender equality results and published in the Project website. NOT ACHIEVED	<ul style="list-style-type: none"> - Documentation of case studies will commence during 2022 and 2023 to record the beneficial impacts of the rural road and community pond subprojects at the household level particularly focussing on vulnerable households as well as returned migrants. . 	<ul style="list-style-type: none"> - Recruitment of the Gender Specialist should be expedited.
Action 18: Gender expertise is a requirement for recruitment of firms for the design and supervision of construction.	<ul style="list-style-type: none"> - When civil work contracts are awarded the contractors will be requested to nominate a gender focal point within their team who can assist in the collection of gender related data and raise awareness of women's needs during the construction period. 	<ul style="list-style-type: none"> - Award of civil work contracts for roads and community ponds will commence in 2022.

RISK MANAGEMENT MATRIX
(L = Low; M = Medium; H = High)

Identified Risk	Impact to Project	Risk level	Risk Response	Responsibility for Managing
TECHNICAL				
Climate Change and natural disaster				
<u>Rural roads</u> Lack of technical capability to ensure quality of road works.	The commune sub-projects which are poorly designed may result in failure and have a serious impact on the outcome of the Project.	L	Even though the PMU is new, it is staffed with experienced personnel from MRD, which built its supervising capacity over the last 10 years through implementing the government national program supported by DPs.	MRD/PMU
Project roads suffer serious damage from severe and frequent disasters triggered by natural hazards.	Excessive damage to the rural roads will incur higher repair and maintenance costs.	M	Disaster and climate resilient road design will be applied based on the experience of other projects.	MRD/PMU
Insufficient financial and operational sustainability for appropriate road maintenance.	Rural roads constructed by the project will require frequent repair.	M	Application of the rural road asset management systems designed through previous and on-going national road programs to provision budget for O&M.	MRD/PMU & MEF
<u>WASH</u> Water supply may be affected by the variation in intensity and frequency of rainfall along with extended periods of drought in rural areas.	Communities will not be assured of year round water supplies.	L	Design incorporates climate proofing for adaptation: (i) above likely predicted flood levels (return 10 years); (ii) community ponds deep enough to sustain the drought period and water storage wells sealed to reduce evaporation and seeping. In addition, building awareness to the local population will focus on hygiene and water safety plans.	MRD/PMU
Sustainability of water supplies could be adversely affected by a lack of financial and institutional support.		L	Water Supply User Groups (WSUGs) will be set up for each communal facility to take responsibility for on-going O&M with standardised time-bound digital reporting to VDCs. The WSUGs will be trained on operation and minor maintenance repair work. Mayor repairs will be managed by the PDRD upon receipt of request from the VDC.	PRD/PMU & PIUs
Delays in construction because of poor weather or CoVID-19 containment.	Scheduling of civil works to avoid the periods of higher rainfall during the wet season may not be feasible.	M	Detailed Design, preparation of environmental and social documents and procurement activities will take place during the rainy season (May to October) as much as possible. The contractor will prepare a catch-up plan for the dry season if weather conditions become severe or if additional containment measures are enforced.	MRD/PMU
Inadequate water sources	Communities will not be assured of year round water supplies.	M	If surface or underground water sources cannot sustain adequate water supply in terms of flow or water quality (presence of arsenic, iron, ...), other alternative solutions will be used from MRD standard technical designs	MRD/PMU

Identified Risk	Impact to Project	Risk level	Risk Response	Responsibility for Managing
GOVERNANCE				
Fund flow Government resources may not be available in a timely manner because of fiscal pressure from the CoVID-19 pandemic.	Implementation progress may be delayed.	M	Development partners provided budget support to support the government response to the COVID-19 crisis. Counterpart funding is mostly allocated to PMU incremental cost and taxes and duties.	MRD/PMU
Environmental and Social Risk Unintended environmental and social impacts may emerge during the civil works.	Delayed civil works to allow time to resolve issues that emerge.	L	An ESMPF will be developed and applied to minimize the anticipated environmental and social impacts and provide mitigation and monitoring measures for the Project. All impacts are anticipated to be temporary and reversible in nature.	MRD/PMU & MEF/GDR
Affected households may oppose the civil works due to the loss of land or other assets.	Redesign of relocation of proposed subprojects will be required.	L	There will be a PMU and one PIU in each of the five project provinces which will include an environmental specialist; a social development specialist/community development specialist to ensure proper implementation of the ESMPF and the mitigation measures during project implementation.	
PROCUREMENT				
Low capacity of the PMU to prepare the bidding documents and implement the procurement procedures in a timely manner.	Delayed award of contracts for the civil works and slow progress of all procurement.	L	PMU consists of experienced staff properly trained with the support of a Procurement Specialist for the preparation and evaluation of bid documents in a timely and transparent manner. Prior review by AIIB for some contracts. Procurement oversight by MEF.	MRD/PMU & MEF
STAFFING				
Financial management, environment/social and procurement risks caused by significant turnover of staff as well as new PMU and PIUs.	Inexperienced newly designated staff will lack knowledge on the Project.	H	MRD should reassess the remuneration for PIU and PMU teams to ensure stable human resources for the Project.	MRD/PMU & MEF
Decentralized management over five provinces of mostly national contractors and community level consultations will be challenging.	Lack of expertise at the provincial level will delay the implementation progress.	M	The PIUs located in each of the target provinces are embedded within the PDRD offices and under the direction of the MRD. The loan allocates funding for consulting services to support the Project including individual consultants to strengthen the PMU and the PIUs.	MRD/PMU

UPDATED COMPLIANCE WITH LOAN COVENANTS

Number	Description	Date Due	Progress
I. IMPLEMENTATION ARRANGEMENTS			
A. Institutional Arrangements			
1	The Borrower (a) shall establish a PMU in accordance with its SOP on Project Management, comprising experienced and full-time staff including the following staff who shall be satisfactory to the Bank; Project Director/Project Manager/Financial Management Officer/Environment Specialist/Social Development & Community Development Specialist; and (b) undertakes to establish the PIUs, each with full time staff including an environmental specialist and a social development & community development specialist.	After loan effectivity	A PMU has been established within the MRD and a full complement of staff have been designated and 9 of the 11 consultants have been recruited and mobilised. Recruitment of the Social Safeguard Specialist and the Gender and Social Development Specialist will be completed in Q4 2021.
B. Project Operations Manual			
1	The Borrower shall ensure that the Project is implemented in accordance with the Project Operations Manual (POM).	On going	The POM has been drafted and comment received from the AIIB and will be finalised in early Q4 2021.
2	The Borrower may, from time to time, as required in the light of the developments during project implementation, propose revisions to the POM, as follows: The Borrower shall (a) furnish each proposed revision to the Bank for its review; (ii) afford the Bank a reasonable opportunity to exchange views with the Borrower on the proposed revisions; and (c) thereafter update the POM to incorporate such revisions as shall have been agreed with the Bank. The POM, as so revised, shall become effective only after the Bank has agreed to said revisions.	On going	The POM is a dynamic document and will be regularly reviewed and updated to reflect changes in the implementation approach and all such changes when made will be submitted to the AIIB for NOL.
3	In the event of any discrepancy between the POM and this Loan Agreement, the provisions of this Loan Agreement shall prevail.	On going	No discrepancies have yet been identified.
C. Prohibited Practices			
1	The Borrower shall ensure that its personnel and other representatives involved in implementing the Project adhere to the highest ethical standards in the implementation of the Project. To this end, the Borrower shall (a) require that each of these persons not engage in any Prohibited Practice in connection with the loan; (b) ensure that the Project is carried out in accordance with the provisions of the Policy on Prohibited Practices.	On going	The staff designated to work in the PMU and the PIUs as well as the consultants recruited have all signed a Code of Ethical Standards as a part of their employment contract.
2 (a)	The Borrower shall (a) carry out the Project in accordance with the ESMPF.	On going	The ESMPF is currently under preparation.
2 (b)	The Borrower shall ensure that no activities on the ESEL are undertaken in connection with the Project.	On going	This will be addressed prior to any contract awards.

Number	Description	Date Due	Progress
2 (c)	The Borrower shall (i) conduct meaningful consultations with PAPs in accordance with the ESMPF and ESP; (ii) prepare, in accordance with the ESMPF, RPF or IPPF, each required ESMP, RP, IPP, ESIA, due diligence or audit on lands of existing roads and ponds to be upgraded and corrective action plans (as needed), and SEP, upon the identification of any Project activity that would require such assessments and plans in accordance with said framework; (iii) promptly furnish such assessments and plans to the Bank upon their preparation, and afford the Bank a reasonable opportunity to review the same; (iv) disclose such assessments and plans, following their approval by the Bank, in the Project areas and on a website established by the Borrower; (v) thereafter, implement such assessments and plans in accordance with their provisions; and (vi) establish appropriate Project-level grievance redress mechanisms for PAP in accordance with the ESMPF and ESP in accordance with the PPAPM.	On going	The ESMPF/RPF and IPPF will provide a detailed description of the procedures that will be applied for all rural infrastructure subprojects to ensure that there are no adverse impacts on affected households within the beneficiary communities.
2 (d)	The Borrower shall ensure that no Project works activity covered by the ESMPF, RPF or IPPF is initiated unless and until the ESMP, RP, IPP, ESIA due diligence on lands of existing roads and ponds to be upgraded and corrective action plans (as needed) and SEP for such activity has been approved by the Bank and all actions required under such assessments and plans prior to the carrying out of said activity have been implemented in accordance with such assessments and plan's provisions.	On going	As above
2 (e)	The Borrower shall report to the Bank with 48 hours of occurrence of any accidents or material incidents that occur during implementation of the Project and provide to the Bank within 15 days after occurring a detailed assessment of the accident or material incident and the proposed corrective actions.	On going	No contracts have been awarded yet.
2 (f)	The Borrower shall (i) ensure that the M&E policies and procedures required pursuant to Section 4.08a of the General Conditions, are adequate to enable it to monitor and evaluate on an on-going basis, the Project's environmental and social risks and impacts, including progress in the implementation of the plans and frameworks referred to above in this item; (ii) include in each Project Report the results of said environmental and social monitoring and evaluation.	On going	A Project M&E system has been developed and is being used to monitor the progress of implementation and in the preparation of the quarterly progress reports.
2 (g)	Upon completion of the Project, the Borrower shall prepare: (i) resettlement completion reports; and (ii) completion report of the ESMP and social plans (both of which may be included in the Project Completion Report).	June 2024	Not due yet.
II. PROJECT MONITORING, REPORTING AND EVALUATION			
A. Project Reports			
1	The Borrower shall monitor and evaluate the progress of the project and prepare Project Reports, which shall include reporting on the ESMPF, in accordance with the provisions of the Section 4.08 of the General Conditions and on the basis of the indicators set forth or referred to in the POM. Each Project report shall cover the period of one calendar quarter and shall be furnished to the Bank not later than one month after the end of the period covered by such report.	Every quarter	Quarterly Progress Reports (QPRs) are being prepared commencing from Q3 2021.
2	For the purposes of Section 4.08 (c) of the General Conditions, the Completion Report shall be furnished to the Bank not later than six months following the Closing Date.	June 2024	Not due yet.

Number	Description	Date Due	Progress
2. Financial Management, Financial Reports and Audits			
1	The Borrower shall maintain or cause to be maintained a financial management system in accordance with the provisions of Section 4.09 of the General Conditions.	After loan effectivity	The PMU has prepared a draft Financial Management Manual based on the MEF/SOP for Financial Management of Externally Funded Projects for submission to AIIB for NOL.
2	The Borrower shall prepare and furnish to the Bank not later than 45 days after the end of each quarter, interim unaudited financial reports for the Project covering the quarter (which may be a part of the quarterly Progress Reports) in form and substance satisfactory to the Bank.	Quarterly	Financial Progress Reports are included in the QPRs.
3	The Borrower shall have the Financial Statements audited in accordance with the provisions of Section 4.09(b) of the General Conditions. Each audit of the Financial Statements shall cover the period of one fiscal year of the Borrower. The audited Financial Statements for each period shall be furnished to the Bank not later than six months after the end of such period. To that end, the Borrower shall engage, not later than the end of such period, independent auditors whose terms of reference, qualifications and experience shall be acceptable to the Bank.	Every six months	1 st external audit will be due by the end of Q4 2022.
III. PROCUREMENT			
A. General			
1	All goods, works, consulting services and non-consulting services for the Project and to be financed out of the proceeds of the Loan shall be procured in accordance with (i) the applicable requirements set forth or referred to in the Procurement Policy and the Procurement Directors; (ii) the Project Delivery Schedule (including the Procurement Plan; and (iii) the provisions of this Section.	On going	Procurement Plan has been prepared and received NOL from AIIB and is regularly updated to reflect changes in any procurement packages. Prior review is applied to civil works packages under ICB and for selected procurement items.
B. Particular Methods of Procurement of Goods, Works and Non-consulting Services			
1	The Borrower shall apply National Competitive Tendering for all contracts awarded for goods, works and non-consulting services unless otherwise specified in the Procurement Plan.	On going	Procurement Plan has provided clear instructions on the thresholds for the use of competitive bidding procedures.
C. Particular Methods of Procurement of Consultant's Services			

Number	Description	Date Due	Progress															
1	The Borrower shall apply Quality-Cost Based Selection (QCBS) procedures for all contracts awarded for consultant's services unless otherwise specified in the Procurement Plan.	On going	Bidding for the consulting service packages have commenced and Least Cost Selection (LCS) procurement method has been defined in the approved Procurement Plan.															
D. WITHDRAWAL OF LOAN PROCEEDS																		
A. General																		
1	<div>The Borrower may withdraw the proceeds of the Loan in accordance with the provisions of Article II of the General Conditions, this Section, and other additional instructions as the Bank shall specify by notice to the Borrower, to finance Eligible Expenditures as set forth below:</div> <table><tr><th>Category</th><th>Amount of Loan Allocated (US\$)</th><th>Percentage of Eligible Expenditure to be financed</th></tr><tr><td>(1) Goods, non-consulting services & consulting services for the Project</td><td>4,000,000</td><td>100% (exclusive of taxes)</td></tr><tr><td>(2) Works for the Project</td><td>55,700,000</td><td>90% (exclusive of taxes)</td></tr><tr><td>(3) Incremental Costs</td><td>300,000</td><td>90% (exclusive of taxes)</td></tr><tr><td>Total Amount</td><td>60,000,000</td><td></td></tr></table>	Category	Amount of Loan Allocated (US\$)	Percentage of Eligible Expenditure to be financed	(1) Goods, non-consulting services & consulting services for the Project	4,000,000	100% (exclusive of taxes)	(2) Works for the Project	55,700,000	90% (exclusive of taxes)	(3) Incremental Costs	300,000	90% (exclusive of taxes)	Total Amount	60,000,000		On going	Global budget tables have been prepared by the PMU to show the proposed utilisation of the loan allocations under each category. Detailed expenditure plans will be itemised in the AWPB for each year.
Category	Amount of Loan Allocated (US\$)	Percentage of Eligible Expenditure to be financed																
(1) Goods, non-consulting services & consulting services for the Project	4,000,000	100% (exclusive of taxes)																
(2) Works for the Project	55,700,000	90% (exclusive of taxes)																
(3) Incremental Costs	300,000	90% (exclusive of taxes)																
Total Amount	60,000,000																	
B. Withdrawal Conditions and Withdrawal Period																		
1	Notwithstanding the provisions of Part A of this Section, the Borrower shall not make any withdrawal (i) from the loan account until the Bank has received payment of the Front-end Fee; (ii) for payments made prior to the date of the Loan Agreement; and (iii) for payments under Category 2, until the ESMPF, Project Delivery Strategy and POM have been approved by the Bank, and the PIUs have been established.	On going	The POM has been prepared and was approved by AIIB in Q4 2021. RPG has been completed and submitted to AIIB for NOL. ESMPF and IPPF are under preparation and the draft will be completed during Q4.															
E. OTHER UNDERTAKINGS																		
1 (a)	The Borrower shall ensure that a capacity development plan, satisfactory to the Bank, for rural residents in Project areas on occupational health and safety and for national contractors on quality rural infrastructure is finalized within nine months of effectivity date.	On going	The PMU consultants have prepared a preliminary budget for the capacity development plan and this will be further elaborated for inclusion in the 2022 AWPB and updated in the subsequent AWPBs.															
1 (b)	The Borrower shall ensure that consultation and capacity building satisfactory to the Bank, is conducted in approximately 50 villages within the Project areas with 12 months of effectivity date.	February 2022	Not due yet.															

Number	Description	Date Due	Progress
1 (c)	The Borrower shall ensure that capacity building, satisfactory to the Bank, is conducted for approximately 10 national contractors within 18 months of effectivity date.	August 2022	Not due yet.

CoVID-19 HEALTH AND SAFETY COMPLIANCE

Mitigation Measures	Actions implemented
A. OFFICE WORKPLACE	
Infection prevention, cleaning and staff safety	
Ensuring that the project complies with its duty to provide safe and healthy working conditions for staff in the workplace during the coronavirus pandemic.	<ul style="list-style-type: none"> - CoVID Health and Safety Plan has been prepared and submitted to AIB. This will be translated into Khmer and will be distributed to the provincial teams and service providers. - More rigorous office cleaning regimes are being introduced in offices. - Office accommodation at national and provincial level is adequate but limits to the number of staff working in the office have been imposed with social distancing measures being promoted with no physical contact and where possible natural ventilation is used as an alternative to air conditioning. - No public health posters and notices have been displayed in project offices.
Project Managers and PIU Leaders are required to pass on and reinforce key government public health messages to all staff:	<ul style="list-style-type: none"> - Awareness of the need for improved hygiene will be raised amongst the entire project team as well as service provider teams and community members. - Alcohol and hand sanitisers is being provided in all offices for use by staff and visitors. - Bathrooms have been equipped with soap dispensers to enable regular hand washing. - Local risk assessments will be kept under regular review to ensure that safety of the work-places is maintained. - Updates from the Ministry of Health will be closely monitored and information shared within the project team and with all stakeholders. - Mask wearing during meetings is recommended and wherever possible video conference calls are used as an alternative to the conduct of face-to-face meetings. - Any project team members that are unwell are advised to stay at home and isolate if necessary and continue to work from home.
Workplace social distancing	
Working from home, where this is feasible, is available as a method of reducing the numbers of people present in the office.	<ul style="list-style-type: none"> - Project Managers and PIU Leaders are monitoring the need for office work and supporting those who are able to work from home rather than coming to work in the office. - Virtual meetings through on-line platforms have been used for meetings of both large and small groups of people and especially with staff from sub-national level to reduce the necessity for their travel to national level. - Hot desking and sharing of office equipment is not encouraged. - Project staff who are working in the office are encouraged to maintain social distancing and avoid all forms of physical contact. - Documents delivered to the offices are left outside the office door and all visitors are requested to perform hand sanitizing before entering the building. - Project Managers are consulted before any face-to-face meetings are conducted to determine whether video conferencing is a suitable alternative. - Where face-face meetings are conducted the wearing of face masks is encouraged and hand sanitiser provided in the meeting room.

Mitigation Measures	Actions implemented
High risk areas of workplace	
Ensuring higher-risk and high-traffic areas of the workplace are CoVID secure by applying appropriate safety precautions.	<ul style="list-style-type: none"> - Project staff are encouraged to follow good hygiene practices at all times when at work with regular hand washing on arrival at work and frequently during the working day. - Adequate hand cleaning resources have been provided in bathrooms/toilets including reliable water supply, liquid soap and paper towels and adequate disposal facilities. - Printing handwashing instructions/posters have not yet been displayed in the bathrooms. - Staffing levels in both PMU and PIU offices are relatively low so no congestion occurs in areas such as corridors, stairs, elevators and toilets. - Hand sanitiser (minimum 60% alcohol) have been provided at strategic locations in all high traffic areas. - Increasing environmental cleaning in toilets and other staff rooms will be adopted with particular respect to frequently touched surfaces such as door handles, toilet flush handles and light switches.
Precautions for vulnerable staff	
Extra safety and staff health arrangements should apply to any staff who are classified as vulnerable:	<ul style="list-style-type: none"> - Project Manager and PIU leaders have determined that no Project staff are in this category but will continue to regularly monitor the situation. - There are no disabled workers currently employed.
Staff health and staffing levels	
In general, people with symptoms must "self-isolate" at home for at least seven days from the start of the symptoms to prevent them passing on the infection to others. For those who live with others and where one person has the symptoms, they should self-isolate as a household for 14 days from the day when the first person in that household became ill.	<ul style="list-style-type: none"> - Project Managers and PIU Leaders are ensuring that suitable safety arrangements apply to staff health and staffing levels including staff who are considered extremely vulnerable or high risk not being expected to attend for work in the workplace and are placed on furlough, staff who are sick or self-isolating are requested to phone immediately and inform the Project Manager and under no circumstances appear in the workplace and are required to self-isolate if they have CoVID like symptoms and feel at all unwell.
B. TRAINING, WORKSHOPS AND MEETINGS	
During the conduct of trainings and workshops, including those in the field involving community members additional precautions are taken.	<ul style="list-style-type: none"> - As far as possible venues/rooms are selected that provide a larger space to enable social distancing of the participants and all community meetings are conducted outside. - PPE (face masks) are required for all participants and are being supplied (as a part of training materials) for those who do not have their own. - Bathrooms used during training events are being kept clean and supplied with liquid soap dispensers for hand washing (as a part of the training materials). - All participants are now required to use hand sanitiser before entry and the use of temperature screening will be used in future at the entrance to the training venue and any person registering a temperature in excess of 37.50 C will be sent home. - All future training events will be used as an opportunity for awareness raising and to disseminate information on and promote the adoption of best practices for coronavirus infection control.

Mitigation Measures	Actions implemented
C. OFFICE ACCESS AND TRAVEL	
The following safety arrangements will apply to the workplace access and travel arrangements	<ul style="list-style-type: none"> - Project staff are being requested to avoid sharing their personal cars with other colleagues who are not a part of their own household. - Use of Public transport for official travel is not encouraged.
Project Managers/Coordinators will exercise close monitoring of all field travel:	<ul style="list-style-type: none"> - Only essential field travel is undertaken and the number of participants travelling in one vehicle is limited to no more than three plus the driver. - In future measures will be taken for vehicle air-conditioner filters to be cleaned and disinfected on a regular basis (at least weekly and after each trip). - Drivers will be advised not to run car air conditioners on the recirculate setting to ensure that the air in the vehicle is regularly refreshed. - Hand sanitiser and hand tissues will be provided in every vehicle as well as PPE (masks) for use by all passengers during the trip. - Any project staff member (including the driver) who is feeling unwell is not permitted to join the field trip. - Project cars are being regularly cleaned (weekly) and disinfected.
Project Managers will identify preferred lodgings for overnight stays during field travel:	<ul style="list-style-type: none"> - Project team who are travelling are being encouraged to use guest houses that practice higher standards of hygiene including temperature checks for incoming guests and denial of accommodation to people with coronavirus like symptoms. However, this is proving difficult to implement as individuals have their own preferences on where to stay and it has not been possible to have the travelling group all staying at one guest house. - Socialising during the field trip in the evenings is being confined to the members in the group and most entertainment venues are currently closed.
D. CONTRACTORS	
Contractors workers camps should be regularly inspected to ensure infection risks are minimised.	<ul style="list-style-type: none"> - Contractors will be required to provide satisfactory safe, suitable and comfortable accommodation, kitchen, dining and sanitary facilities (toilet and bath); with adequate clean water and the facilities for regular hand washing and provide first aid supplies and some personal protective equipment (PPE) has not been provided for workers at each site but not face masks. - Camp surroundings will be required to be kept clean to prevent the spread of other vermin and insect vectors of disease. - The contractors will be asked to nominate a trained H & S officer to ensure proper implementation of the environment, health and safety programs and induction and training of the workforce during the construction phase. - For security and to maintain order in the camp and to avoid social conflicts with the local community, camp rules will be strictly enforced but there is no night-time curfew in place. - The contractor's H&S plans will be updated to reflect the risk mitigation measures in respect of CoVID-19 nor have they been reviewed by the Environment Safeguard Specialist to provide recommendations to the PMU and to monitor the implementation of these H&S plans. - Some additional precautions will be put in place for enhanced cleanliness on site for the workers and ensuring

Mitigation Measures	Actions implemented
	<p>that over-crowding of dormitories and canteen facilities are avoided to enable adequate social distancing and re regularly disinfected.</p> <ul style="list-style-type: none"> - The hiring of local unskilled labor from within the community will be maximized to avoid the importation of laborers from other areas, and for skilled workers who are not from the area they should avoid close interaction with the local community.. - Contractors will be asked to ensure that all persons who are working on the construction site are advised to immediately report any symptoms of CoVID-19 to the site manager immediately and make arrangements to self-isolate to avoid the risk of spreading infection. - All construction sites will be equipped with a digital thermometer to enable them to regularly check the temperatures of anyone who shows symptoms.
E. INFORMATION DISSEMINATION AND COMMUNICATIONS	
<p>During the emergence from the restrictions the following arrangements will be applied to mitigate the risks of the spread of misinformation.</p>	<ul style="list-style-type: none"> - To ensure the safety and wellbeing of the project staff, as far as possible working arrangements are being based on accurate information and project staff are provided with consistent, simple and clear messaging. - The PMU have not yet established a coronavirus risk management team to monitor official advice and update all policies and procedures but Ministry of Health guidance. - All Project staff are kept regularly informed with key messages through social media platforms including the need for maintaining good health and hygiene, the need for working from home where possible, for frequent hand washing and maintaining social distancing.
<p>The following arrangements will be applied to mitigate cyber security risks.</p>	<ul style="list-style-type: none"> - Warnings will be circulated to all staff of any credible cyber threats especially scam emails and text messaged. - All Project staff using both project and personal computers are expected to regularly update their virus protection on their machines. - Secure networks have been used for all virtual meetings that are encrypted including the use of passwords to grant access to the meetings. - Instant messaging on social media networks should be confined to those offering full encryption such as Telegram.